

Capital Fund Program - Five-Year Action Plan

Status: Draft

Approval Date:

Approved By:

Part I: Summary						
PHA Name : Akron Metropolitan Housing Authority			Locality (City/County & State)			
PHA Number: OH007			<input checked="" type="checkbox"/> Original 5-Year Plan		<input type="checkbox"/> Revised 5-Year Plan (Revision No: )	
A.	Development Number and Name	Work Statement for Year 1 2022	Work Statement for Year 2 2023	Work Statement for Year 3 2024	Work Statement for Year 4 2025	Work Statement for Year 5 2026
	VAN BUREN HOMES (OH007000015)	\$313,374.00	\$211,229.00	\$111,229.00	\$125,000.00	\$110,000.00
	RAY C SUTLIFF APTS (OH007000022)	\$379,301.00	\$343,156.00	\$663,156.00	\$180,000.00	\$480,000.00
	SPICER TERRACE (OH007000052)	\$4,000.00	\$4,000.00	\$5,500.00	\$4,000.00	\$4,000.00
	AUTHORITY-WIDE	\$2,769,939.65	\$3,031,669.00	\$3,136,578.11	\$6,199,689.61	\$4,563,603.00
	MOHAWK (OH007000003)	\$84,110.00	\$131,965.00	\$131,965.00		\$201,000.00
	BELCHER APARTMENTS (OH007000005)	\$298,518.00	\$612,373.00	\$287,373.00	\$110,000.00	\$1,140,000.00
	ALLEN DICKSON SR APTS (OH007000006)	\$98,692.00	\$477,547.00	\$169,547.00		
	SCATTERED SITES (OH007000008)	\$1,199,153.00	\$1,199,153.00	\$1,199,153.00	\$1,000,000.00	\$1,000,000.00
	BUCHTEL/COTTER (OH007000009)	\$358,775.00	\$462,630.00	\$262,630.00	\$131,000.00	\$470,000.00
	SAFERSTEIN TOWERS (OH007000010)	\$669,509.00	\$358,364.00	\$408,364.00	\$960,000.00	\$110,000.00

Capital Fund Program - Five-Year Action Plan

Status: Draft

Approval Date:

Approved By:

Part I: Summary						
PHA Name : Akron Metropolitan Housing Authority			Locality (City/County & State)			
PHA Number: OH007			<input checked="" type="checkbox"/> Original 5-Year Plan		<input type="checkbox"/> Revised 5-Year Plan (Revision No: )	
A.	Development Number and Name	Work Statement for Year 1 2022	Work Statement for Year 2 2023	Work Statement for Year 3 2024	Work Statement for Year 4 2025	Work Statement for Year 5 2026
	LAUER APTS (OH007000012)	\$74,298.00	\$64,153.00	\$104,153.00	\$81,000.00	\$100,000.00
	JOY PARK (OH007000014)	\$393,193.00	\$547,048.00	\$597,048.00	\$376,000.00	\$350,000.00
	FRED W NIMMER PLACE (OH007000017)	\$409,900.00	\$433,755.00	\$383,755.00	\$151,000.00	\$585,000.00
	WILLIAM FOWLER SR APTS (OH007000021)	\$796,386.00	\$445,241.00	\$740,241.00	\$85,000.00	\$385,000.00
	BON SUE (OH007000024)	\$128,692.00	\$127,547.00	\$222,547.00	\$100,000.00	\$300,000.00
	VALLEY VIEW (OH007000025)	\$472,437.00	\$185,292.00	\$307,292.00	\$1,000.00	\$25,000.00
	JAMES E. ALPETER (OH007000027)	\$184,301.00	\$485,159.00	\$1,018,156.00	\$240,000.00	\$200,000.00
	SUMMIT LAKE (OH007000028)	\$215,741.00	\$264,596.00	\$264,596.00	\$100,000.00	\$440,000.00
	HONEY LOCUST GARDEN (OH007000029)	\$117,842.00	\$256,697.00	\$96,697.00	\$20,000.00	\$20,000.00
	COLONIAL HILLS (OH007000030)	\$95,017.00	\$103,872.00	\$103,872.00		\$30,000.00

Capital Fund Program - Five-Year Action Plan

Status: Draft

Approval Date:

Approved By:

Part I: Summary						
PHA Name : Akron Metropolitan Housing Authority			Locality (City/County & State)			
PHA Number: OH007			<input checked="" type="checkbox"/> Original 5-Year Plan		<input type="checkbox"/> Revised 5-Year Plan (Revision No: )	
A.	Development Number and Name	Work Statement for Year 1 2022	Work Statement for Year 2 2023	Work Statement for Year 3 2024	Work Statement for Year 4 2025	Work Statement for Year 5 2026
	PINEWOOD GARDENS (OH007000034)	\$611,339.00	\$510,194.00	\$395,194.00	\$225,000.00	\$50,000.00
	WILLOW RUN (OH007000039)	\$1,608,464.35	\$945,777.00	\$378,019.00	\$215,000.00	
	CRIMSON TERRACE (OH007000040)	\$150,934.00	\$89,789.00	\$89,789.00	\$20,000.00	\$144,946.00
	MAPLEWOOD GARDENS (OH007000041)	\$290,128.00	\$361,744.00	\$576,095.89	\$1,405,552.39	\$1,100,693.00
	STEPHANIE KEYS BUILDING (OH007000044)	\$215,198.00	\$286,292.00	\$286,292.00	\$210,000.00	\$130,000.00

Capital Fund Program - Five-Year Action Plan

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year</b>				
1	2022			
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
	VAN BUREN HOMES (OH007000015)			\$313,374.00
ID0387	Non-Dwelling Structure(Non-Dwelling Exterior (1480)-Doors,Non-Dwelling Interior (1480)-Doors,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Mechanical,Non-Dwelling Exterior (1480)-Gutters - Downspouts,Non-Dwelling Exterior (1480)-Roofs,Non-Dwelling Exterior (1480)-Siding,Non-Dwelling Exterior (1480)-Soffits,Non-Dwelling Exterior (1480)-Windows,Non-Dwelling Interior (1480)-Community Building,Non-Dwelling Interior (1480)-	Interior/Exterior Renovations, flooring, windows, doors, drywall/paint, kitchen/bath upgrades, plumbing, HVAC		\$100,000.00
ID0531	Operations(Operations (1406))	Operations		\$109,874.00
ID0533	Environmental Reviews(Contract Administration (1480)-Other Fees and Costs)	Environmental reviews (Part 58)		\$2,500.00
ID0534	Interior Renovations (Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodos,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Interior Renovations, plumbing/fixtures, electrical/fixtures, kitchen/bath cabinets, counter tops, vanities, tubs/shower surrounds, interior doors, entrance doors, flooring, drywall, paint		\$1,000.00
ID0535	Site Improvements(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Dumpsters and Enclosures,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Storm Drainage,Dwelling Unit-Site Work (1480)-Striping,Dwelling Unit-Site Work (1480)-Water Lines/Mains,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Curb and Gutter,Non-Dwelling Site Work (1480)-Landscape,Non-Dwelling Site Work (1480)-Site Utilities,Non-Dwelling Site Work (1480)-Storm Drainage)	Replace concrete/asphalt parking lots and drives, curb/gutter, stripe/seal, sidewalks, storm drainage, sewer/waterlines, dumpsters and enclosures, backflow devices		\$100,000.00

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year</b>				
1	2022			
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
	RAY C SUTLIFF APTS (OH007000022)			\$379,301.00
ID0402	Mechanical - Elevator Upgrades(Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Mechanical)	Upgrade elevator equipment, cab interiors		\$100,000.00
ID0550	Operations(Operations (1406))	Operations		\$101,801.00
ID0552	Environmental Reviews(Contract Administration (1480)-Other Fees and Costs)	Placeholder for potential environmental reviews (Part 58)		\$2,500.00
ID0553	Exterior Building(Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Tuck-Pointing)	Balcony concrete restoration/repairs		\$100,000.00
ID0554	Interior Renovations (Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Interior Renovations, plumbing/fixtures, electrical/fixtures, kitchen/bath cabinets, counter tops, vanities, tubs/shower surrounds, interior doors, entrance doors, flooring, drywall, paint		\$60,000.00
ID0556	A & E Fees(Contract Administration (1480)-Other Fees and Costs)	A & E Fees - misc. work items as needed		\$15,000.00

Capital Fund Program - Five-Year Action Plan

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>					
<b>Work Statement for Year</b>		<b>1</b>	<b>2022</b>		
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>		<b>Quantity</b>	<b>Estimated Cost</b>
	SPICER TERRACE (OH007000052)				\$4,000.00
ID0469	Interior Renovations(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Interior Renovations, plumbing/fixtures, electrical/fixtures, kitchen/bath cabinets, counter tops, vanities, tubs/shower surrounds, interior doors, entrance doors, flooring, drywall, paint			\$3,000.00
ID0863	Site Improvements (Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Signage,Dwelling Unit-Site Work (1480)-Storm Drainage,Dwelling Unit-Site Work (1480)-Striping,Dwelling Unit-Site Work (1480)-Water	Site Improvements - retaining walls, site concrete repair/replacement, asphalt repairs/replacement stripe, seal, site drainage, site lighting, sewer/water lines, landscaping, tree removal			\$1,000.00
	AUTHORITY-WIDE (NAWASD)				\$2,769,939.65
ID0470	Bond Debt Service(Bond Debt Obligation (9001))	Bond Debt Service			\$1,091,015.65
ID0471	Administration(Administration (1410)-Salaries)	Administration			\$1,193,924.00

Capital Fund Program - Five-Year Action Plan

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year</b> 1		2022		
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
ID0502	Relocation(Contract Administration (1480)-Relocation)	relocation due to interior/exterior renovations		\$5,000.00
ID0768	RAD-Fees and Costs(RAD (1503))	Fees and Costs - planning RAD		\$30,000.00
ID0864	Management Improvements(Management Improvement (1408)-Other,Management Improvement (1408)-System Improvements)	System Improvements, hardware/software upgrades and/or replacement; conversion to digital files (digitization)		\$150,000.00
ID0901	Management Improvements(Management Improvement (1408)-Empowerment Activities,Management Improvement (1408)-System Improvements)	Empowerment - Hardware/Software - Connect Home		\$100,000.00
ID1028	Contract Administration(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	A & E, consulting, inspection fees as needed		\$25,000.00
ID1078	Contract Administration - Environmental Fees(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Interior (1480)-Other)	Testing, Inspections and clearance for LBP, Asbestos and Mold as needed		\$100,000.00
ID1080	Environmental - Lead Paint/Mold/Asbestos Abatement(Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Interior (1480)-Other)	Interior and Exterior lead paint, mold and asbestos abatement as needed		\$75,000.00

Capital Fund Program - Five-Year Action Plan

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year 1 2022</b>				
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
	MOHAWK (OH007000003)			\$84,110.00
ID0472	Operations(Operations (1406))	Operations		\$55,610.00
ID0474	Environmental Reviews(Contract Administration (1480)-Other Fees and Costs)	Placeholder for potential environmental review (Part 58)		\$2,500.00
ID0475	Interior Renovations (Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Interior Renovations, plumbing/fixtures, electrical/fixtures, kitchen/bath cabinets, counter tops, vanities, tubs/shower surrounds, interior doors, entrance doors, flooring, drywall, paint		\$1,000.00
ID0477	Site Improvements (Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Dumpsters and Enclosures,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Signage,Dwelling Unit-Site Work (1480)-Storm Drainage,Dwelling Unit-Site Work (1480)-Striping,Dwelling Unit-Site Work (1480)-Water	Site Improvements - retaining walls, site concrete repair/replacement, asphalt repairs/replacement stripe, seal, site drainage, site lighting, sewer/water lines, landscaping, tree removal		\$25,000.00
	BELCHER APARTMENTS (OH007000005)			\$298,518.00



<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year</b>				
1	2022			
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
ID0479	Operations(Operations (1406))	Operations		\$126,018.00
ID0481	Environmental Reviews(Contract Administration (1480)-Other Fees and Costs)	Placeholder for potential environmental reviews (Part 58)		\$2,500.00
ID0482	Interior - Plumbing(Dwelling Unit-Interior (1480)-Plumbing,Non-Dwelling Interior (1480)-Plumbing)	Plumbing - install/replace shut off valves		\$60,000.00
ID0484	Exterior - Building Concrete/Masonry Repairs/Caulking/Paint(Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Tuck-Pointing)	Building concrete/masonry repairs (balconies/building walls/surfaces), tuckpoint, caulk, seal and paint		\$70,000.00
ID0866	A & E Fees(Contract Administration (1480)-Other Fees and Costs)	A & E Fees - misc. as needed		\$20,000.00
ID1121	Exterior - Doors(Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Other)	Replace doors, add auto door openers and related work		\$20,000.00
	ALLEN DICKSON SR APTS (OH007000006)			\$98,692.00

Capital Fund Program - Five-Year Action Plan

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year 1 2022</b>				
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
ID0486	Operations(Operations (1406))	Operations		\$46,192.00
ID0488	Environmental Reviews(Contract Administration (1480)-Other Fees and Costs)	Placeholder for potential environmental reviews (Part 58)		\$2,500.00
ID1122	Mechanical - HVAC Upgrades(Non-Dwelling Construction - Mechanical (1480)-Cooling Equipment - Systems,Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System)	HVAC Upgrades/Replacement		\$50,000.00
	SCATTERED SITES (OH007000008)			\$1,199,153.00
ID0491	Operations(Operations (1406))	Operations		\$405,591.00
ID0493	Environmental Reviews(Contract Administration (1480)-Other Fees and Costs)	Placeholder for potential environmental reviews (Part 58)		\$33,562.00
ID0494	A & E Fees(Contract Administration (1480)-Other)	A & E Fees, misc. work as needed		\$15,000.00

Capital Fund Program - Five-Year Action Plan

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year</b> 1		2022		
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
ID0495	Fees - Environmental(Contract Administration (1480)-Other Fees and Costs)	Fees - lead paint inspections/clearance tests/risk assessments, mold testing, asbestos testing and clearance		\$55,000.00
ID0496	Site Improvements(Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Electric Distribution,Dwelling Unit-Site Work (1480)-Fence Painting,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Storm Drainage,Dwelling Unit-Site Work (1480)-Striping,Dwelling Unit-Site Work (1480)-Water Lines/Mains)	concrete/asphalt repair/replace, site/storm drainage, landscaping, site lighting, fencing, sewer/water lines, site utilities, retaining walls, tree removal, storage shed		\$75,000.00
ID0497	Environmental - Lead Paint/Mold/Asbestos Abatement(Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Interior (1480)-Other)	Interior and Exterior lead paint, mold and asbestos abatement		\$50,000.00
ID0498	Interior/Exterior Renovations(Dwelling Unit-Exterior (1480)-Building Slab,Dwelling Unit-Exterior (1480)-Carports -Surface Garage,Dwelling Unit-Exterior (1480)-Columns and Porches,Dwelling Unit-Exterior (1480)-Decks and Patios,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Exterior Stairwells - Fire Escape,Dwelling Unit-Exterior (1480)-Foundations,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Landings and Railings,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits,Dwelling Unit-Exterior (1480)-Stairwells - Fire Escapes,Dwelling Unit-Exterior (1480)-Tuck-Pointing,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers,Non-Dwelling Equipment-Expendable/Non-Expendable (1480)-Other)	Interior/Exterior renovations/modernization		\$400,000.00

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year</b>				
1	2022			
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
ID0499	Exterior - Roof Replacement(Non-Dwelling Equipment-Expendable/Non-Expendable (1480)-Other,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Soffits)	Replace roofs, gutters/downspouts, soffit/fascia		\$100,000.00
ID0500	Exterior - Siding(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Foundations,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits)	Replace siding, gutters/downspouts as needed, soffit/fascia as needed, foundation repairs, paint, caulk		\$60,000.00
ID0501	Demolition(Dwelling Unit - Demolition (1480))	Demolition and related work		\$5,000.00
	BUCHTEL/COTTER (OH007000009)			\$358,775.00
ID0503	Operations(Operations (1406))	Operations		\$80,275.00
ID0505	Environmental Reviews(Contract Administration (1480)-Other Fees and Costs)	Placeholder for potential environmental reviews (Part 58)		\$2,500.00
ID0506	Site Improvements (Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Signage,Dwelling Unit-Site Work (1480)-Storm Drainage,Dwelling Unit-Site Work (1480)-Striping,Dwelling Unit-Site Work (1480)-Water Lines/Mains)	Site Improvements - retaining walls, site concrete repair/replacement, asphalt repairs/replacement stripe, seal, site drainage, site lighting, sewer/water lines, landscaping, tree removal		\$1,000.00

Capital Fund Program - Five-Year Action Plan

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year</b>				
1	2022			
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
ID0508	Exterior - Balcony Repairs(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc)	Patch, caulk/seal balcony concrete		\$50,000.00
ID0509	Plumbing(Dwelling Unit-Interior (1480)-Plumbing,Non-Dwelling Construction - Mechanical (1480)-Hot Water Heaters)	Replace hot water tanks		\$25,000.00
ID0867	Mechanical - HVAC Improvements(Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Mechanical)	Repair/Replace HVAC system/equipment		\$55,000.00
ID0868	Interior Renovations (Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing)	plumbing/fixtures, electrical/fixtures, HVAC systems, bathroom/kitchen cabinets, countertops, flooring, drywall, paint, entrance doors, interior doors, and related work		\$25,000.00
ID0869	A & E Fees(Contract Administration (1480)-Other Fees and Costs)	A & E Fees - misc. as needed		\$20,000.00
ID1123	Interior - Non-Dwelling(Non-Dwelling Interior (1480)-Common Area Flooring)	Replace hallway/common area flooring		\$50,000.00
ID1124	Interior - Non-Dwelling Doors(Non-Dwelling Interior (1480)-Doors,Non-Dwelling Interior (1480)-Electrical)	Replace common area doors, add auto door openers and related work		\$50,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year		1	2022	
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	SAFERSTEIN TOWERS (OH007000010)			\$669,509.00
ID0511	Operations(Operations (1406))	Operations		\$187,009.00
ID0513	Environmental Reviews(Contract Administration (1480)-Other Fees and Costs)	Placeholder for potential environmental reviews (Part 58)		\$2,500.00
ID0514	Interior Renovations (Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Interior Renovations, plumbing/fixtures, electrical/fixtures, kitchen/bath cabinets, counter tops, vanities, tubs/shower surrounds, interior doors, entrance doors, flooring, drywall, paint		\$60,000.00
ID0541	Mechanical - Elevator Upgrades(Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other)	Upgrade/replace elevator equipment/cabs		\$400,000.00
ID0844	A & E Fees(Contract Administration (1480)-Other Fees and Costs)	A & E Fees - as needed		\$20,000.00
	LAUER APTS (OH007000012)			\$74,298.00

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year</b>				
1	2022			
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
ID0516	Operations(Operations (1406))	Operations		\$51,798.00
ID0518	Environmental Reviews(Contract Administration (1480)-Other Fees and Costs)	Placeholder for potential environmental reviews (Part 58)		\$2,500.00
ID0521	Interior Renovations (Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Interior Renovations, plumbing/fixtures, electrical/fixtures, kitchen/bath cabinets, counter tops, vanities, tubs/shower surrounds, interior doors, entrance doors, flooring, drywall, paint		\$1,000.00
ID0870	A & E Fees(Contract Administration (1480)-Other Fees and Costs)	A & E Fees - misc. as needed		\$19,000.00
	JOY PARK (OH007000014)			\$393,193.00
ID0522	Operations(Operations (1406))	Operations		\$89,693.00
ID0524	Environmental Reviews(Contract Administration (1480)-Other Fees and Costs)	Placeholder for potential environmental reviews (Part 58)		\$2,500.00

## Capital Fund Program - Five-Year Action Plan

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year 1 2022</b>				
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
ID0525	Site Improvements (Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Dumpsters and Enclosures,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Signage,Dwelling Unit-Site Work (1480)-Storm Drainage,Dwelling Unit-Site Work (1480)-Striping,Dwelling Unit-Site Work (1480)-Water Lines/Mains,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Curb and Gutter,Non-Dwelling Site Work (1480)-Dumpster and Enclosures,Non-Dwelling Site Work (1480)-Fencing,Non-Dwelling Site Work (1480)-Landscape,Non-Dwelling Site Work (1480)-Playground Areas - Equipment,Non-Dwelling Site Work (1480)-Site Utilities,Non-Dwelling Site Work (1480)-Storm Drainage)	Site Improvements - retaining walls, site concrete repair/replacement, asphalt repairs/replacement stripe, seal, site drainage, site lighting, sewer/water lines, landscaping, tree removal		\$150,000.00
ID0526	Interior Renovations (Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodos,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Interior Renovations, plumbing/fixtures, electrical/fixtures, kitchen/bath cabinets, counter tops, vanities, tubs/shower surrounds, interior doors, entrance doors, flooring, drywall, paint		\$1,000.00
ID0530	Exterior Building Renovations(Dwelling Unit-Exterior (1480)-Columns and Porches,Dwelling Unit-Exterior (1480)-Decks and Patios,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Foundations,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits,Dwelling Unit-Exterior (1480)-Tuck-Pointing,Dwelling Unit-Exterior (1480)-Windows)	Exterior building renovations, windows, doors, siding, gutters/downspouts, roofs, soffit/fascia foundation repairs, entrance stoop repair, tuckpoint, paint, caulk, seal, lighting		\$100,000.00
ID0884	Non-Dwelling Structure(Non-Dwelling Interior (1480)-Mechanical,Non-Dwelling Interior (1480)-Plumbing,Non-Dwelling Interior (1480)-Community Building,Non-Dwelling Interior (1480)-Doors,Non-Dwelling Interior (1480)-Electrical)	Interior Renovations - flooring, windows, doors, plumbing, HVAC, paint, bath/kitchen upgrades, replace boilers		\$50,000.00
	FRED W NIMMER PLACE (OH007000017)			\$409,900.00



## Capital Fund Program - Five-Year Action Plan

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year 1 2022</b>				
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
ID0536	Operations(Operations (1406))	Operations		\$131,400.00
ID0538	Environmental Reviews(Contract Administration (1480)-Other Fees and Costs)	Complete environmental reviews (Part 58)		\$2,500.00
ID0539	Site Improvements (Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Signage,Dwelling Unit-Site Work (1480)-Storm Drainage,Dwelling Unit-Site Work (1480)-Striping,Dwelling Unit-Site Work (1480)-Water	Site Improvements - retaining walls, site concrete repair/replacement, asphalt repairs/replacement stripe, seal, site drainage, site lighting, sewer/water lines, landscaping, tree removal		\$1,000.00
ID0540	Interior Renovations (Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Interior Renovations, plumbing/fixtures, electrical/fixtures, kitchen/bath cabinets, counter tops, vanities, tubs/shower surrounds, interior doors, entrance doors, flooring, drywall, paint		\$50,000.00
ID0849	Exterior Building(Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking)	Caulk, paint seal exterior building, roof drains		\$100,000.00
ID1125	Interior - Mechanical(Dwelling Unit-Interior (1480)-Mechanical)	Replace HVAC units		\$100,000.00

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year 1 2022</b>				
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
ID1126	Contract Administration - A & E(Contract Administration (1480)-Other)	Misc. A&E fees as needed		\$25,000.00
	WILLIAM FOWLER SR APTS (OH007000021)			\$796,386.00
ID0543	Operations(Operations (1406))	Operations		\$98,886.00
ID0545	Environmental Reviews(Contract Administration (1480)-Other Fees and Costs)	Placeholder for potential environmental reviews (Part 58)		\$2,500.00
ID0546	Exterior - Replace Patio Doors(Dwelling Unit-Exterior (1480)-Exterior Doors)	Replace patio doors		\$475,000.00
ID0547	Interior Renovations (Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Interior Renovations, plumbing/fixtures, electrical/fixtures, kitchen/bath cabinets, counter tops, vanities, tubs/shower surrounds, interior doors, entrance doors, flooring, drywall, paint		\$85,000.00
ID0888	A & E Fees (Contract Administration (1480)-Other Fees and Costs)	A & E Fees - misc. fees as needed		\$25,000.00

Capital Fund Program - Five-Year Action Plan

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year</b>				
1	2022			
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
ID1127	Exterior Building(Dwelling Unit-Exterior (1480)-Exterior Doors)	Replace Exterior Building Entrance Doors		\$50,000.00
ID1128	Interior Building - Plumbing(Dwelling Unit-Interior (1480)-Plumbing)	Replace/Install shut off valves		\$60,000.00
	BON SUE (OH007000024)			\$128,692.00
ID0557	Operations(Operations (1406))	Operations		\$46,192.00
ID0559	Environmental Reviews(Contract Administration (1480)-Other Fees and Costs)	Placeholder for potential environmental reviews (Part 58)		\$2,500.00
ID0560	Interior Renovations (Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Interior Renovations, plumbing/fixtures, electrical/fixtures, kitchen/bath cabinets, counter tops, vanities, tubs/shower surrounds, interior doors, entrance doors, flooring, drywall, paint		\$30,000.00
ID0890	Site Improvements(Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Dumpsters and Enclosures,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Storm	Site Improvements, concrete walks, drives, parking lots, drainage, water/sanitary lines, utilities, landscape, tree removal		\$50,000.00

Capital Fund Program - Five-Year Action Plan

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year		1	2022	
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	Dwelling Unit-Site Work (1480)-Water Lines/Mains)			
	VALLEY VIEW (OH007000025)			\$472,437.00
ID0563	Operations(Operations (1406))	Operations		\$54,937.00
ID0565	Environmental Reviews(Contract Administration (1480)-Other Fees and Costs)	Placeholder for potential environmental reviews (Part 58)		\$2,500.00
ID0567	Interior Renovations (Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Interior Renovations, plumbing/fixtures, electrical/fixtures, kitchen/bath cabinets, counter tops, vanities, tubs/shower surrounds, interior doors, entrance doors, flooring, drywall, paint		\$20,000.00
ID0568	Exterior - Replace Roofs(Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Soffits)	Replace roofs, gutters/downspouts, soffit		\$275,000.00
ID1043	Dwelling - Interior/Exterior(Dwelling Unit-Exterior (1480)-Foundations,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Tuck-Pointing,Dwelling Unit-Interior (1480)-Other)	Basement waterproofing		\$100,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year		2022		
1				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID1129	Site Improvements(Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Dumpsters and Enclosures,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Playground Areas - Equipment,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Storm Drainage,Dwelling Unit-Site Work (1480)-Striping,Dwelling Unit-Site Work (1480)-Water Lines/Mains)	Site Concrete/Asphalt parking lots, drives, sidewalks, site drainage, lighting, sanitary, storm, waterlines repair/replacement, trash enclosures, fencing, landscape, stripe/seal		\$20,000.00
	JAMES E. ALPETER (OH007000027)			\$184,301.00
ID0569	Operations(Operations (1406))	Operations		\$101,801.00
ID0571	Environmental Reviews(Contract Administration (1480)-Other Fees and Costs)	Placeholder for potential environmental reviews (Part 58)		\$2,500.00
ID0572	Plumbing(Dwelling Unit-Interior (1480)-Plumbing,Non-Dwelling Interior (1480)-Plumbing)	Misc. plumbing repairs/replacement, install backflow system		\$40,000.00
ID0573	Interior Renovations (Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodos,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other)	Interior Renovations, plumbing/fixtures, electrical/fixtures, kitchen/bath cabinets, counter tops, vanities, tubs/shower surrounds, interior doors, entrance doors, flooring, drywall, paint		\$40,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year		2022		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	SUMMIT LAKE (OH007000028)			\$215,741.00
ID0574	Operations(Operations (1406))	Operations		\$163,241.00
ID0576	Environmental Reviews(Contract Administration (1480)-Other Fees and Costs)	Complete environmental reviews (Part 58)		\$2,500.00
ID0577	Non-Dwelling - Interior/Exterior(Non-Dwelling Exterior (1480)-Doors,Non-Dwelling Exterior (1480)-Gutters - Downspouts,Non-Dwelling Exterior (1480)-Lighting,Non-Dwelling Exterior (1480)-Paint and Caulking,Non-Dwelling Exterior (1480)-Roofs,Non-Dwelling Exterior (1480)-Siding,Non-Dwelling Exterior (1480)-Soffits,Non-Dwelling Exterior (1480)-Tuck Pointing,Non-Dwelling Exterior (1480)-Windows,Non-Dwelling Interior (1480)-Community Building,Non-Dwelling Interior (1480)-Doors,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Mechanical,Non-Dwelling Interior (1480)-Plumbing,Non-Dwelling Interior (1480)-Shop)	Community Buildings - Interior/Exterior renovations - flooring, drywall, paint, upgrade lighting to LED, plumbing, electrical, bathroom sinks, commodes, cabinets, kitchen counter tops, cabinets, interior doors, siding, gutters/downspouts, soffits, tuckpoint brick, exterior doors, windows		\$50,000.00
	HONEY LOCUST GARDEN (OH007000029)			\$117,842.00
ID0578	Operations(Operations (1406))	Operations		\$75,342.00
ID0580	Environmental Reviews(Contract Administration (1480)-Other Fees and Costs)	Placeholder for potential environmental reviews (Part 58)		\$2,500.00

## Capital Fund Program - Five-Year Action Plan

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year 1 2022</b>				
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
ID0581	Interior Renovations (Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Interior Renovations, plumbing/fixtures, electrical/fixtures, kitchen/bath cabinets, counter tops, vanities, tubs/shower surrounds, interior doors, entrance doors, flooring, drywall, paint		\$20,000.00
ID1130	Site Improvements(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Dumpsters and Enclosures,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Storm Drainage,Dwelling Unit-Site Work (1480)-Striping,Dwelling Unit-Site Work (1480)-Water Lines/Mains)	Repair/replace concrete/asphalt parking lots, sidewalks, drives, strip/seal, retaining walls, site drainage, sanitary/water lines, utilities, landscape, playground equip		\$20,000.00
	COLONIAL HILLS (OH007000030)			\$95,017.00
ID0582	Operations(Operations (1406))	Operations		\$82,517.00
ID0584	Environmental Reviews(Contract Administration (1480)-Other Fees and Costs)	Placeholder for potential environmental reviews (Part 58)		\$2,500.00
ID0892	Dwelling (Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Interior Renovations, plumbing, mechanical, electrical, flooring, drywall, paint, bath/kitchen cabinets, sinks, countertop, lighting, HVAC improvements.		\$10,000.00

Capital Fund Program - Five-Year Action Plan

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year</b>				
1	2022			
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
	PINEWOOD GARDENS (OH007000034)			\$611,339.00
ID0585	Operations(Operations (1406))	Operations		\$68,839.00
ID0587	Environmental Reviews(Contract Administration (1480)-Other Fees and Costs)	Placeholder for potential environmental reviews (Part 58)		\$2,500.00
ID0588	Site Improvements (Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Signage,Dwelling Unit-Site Work (1480)-Storm Drainage,Dwelling Unit-Site Work (1480)-Striping,Dwelling Unit-Site Work (1480)-Water Lines/Mains)	Site Improvements - retaining walls, site concrete repair/replacement, asphalt repairs/replacement stripe, seal, site drainage, site lighting, sewer/water lines, landscaping, tree removal		\$75,000.00
ID0893	Dwelling - Interior/Exterior(Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Decks and Patios,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Exterior Stairwells - Fire Escape,Dwelling Unit-Exterior (1480)-Foundations,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits,Dwelling Unit-Exterior (1480)-Tuck-Pointing,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Interior/Exterior unit/building renovations, plumbing, electrical, flooring, drywall, paint, bath/kitchen cabinets, countertops, tubs/showers, HVAC upgrades, hot water tanks, windows, doors, siding, soffit/fascia		\$65,000.00



Capital Fund Program - Five-Year Action Plan

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year</b> 1		2022		
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
ID0894	Exterior Building - Roofs(Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Soffits)	Replace roofs, gutters/downspouts, soffit and related work		\$350,000.00
ID1131	Non-Dwelling Structure(Non-Dwelling Exterior (1480)-Doors,Non-Dwelling Exterior (1480)-Gutters - Downspouts,Non-Dwelling Exterior (1480)-Lighting,Non-Dwelling Exterior (1480)-Paint and Caulking,Non-Dwelling Exterior (1480)-Roofs,Non-Dwelling Exterior (1480)-Siding,Non-Dwelling Exterior (1480)-Soffits,Non-Dwelling Exterior (1480)-Tuck Pointing,Non-Dwelling Exterior (1480)-Windows,Non-Dwelling Interior (1480)-Community Building,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Laundry Areas,Non-Dwelling Interior (1480)-Mechanical,Non-Dwelling Interior (1480)-Plumbing,Non-Dwelling Interior (1480)-Security,Non-Dwelling Interior (1480)-Shop)	Interior/Exterior Renovations to Community Building, plumbing, HVAC, flooring, kitchen/bathroom upgrades, drywall/paint, electric, windows, doors, siding, roof, tuck point		\$50,000.00
	WILLOW RUN (OH007000039)			\$1,608,464.35
ID0589	Operations(Operations (1406))	Operations		\$61,664.00
ID0591	Environmental Reviews(Contract Administration (1480)-Other Fees and Costs)	Placeholder for potential environmental reviews (Part 58)		\$2,500.00
ID0592	Exterior Building Renovations(Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Foundations,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Tuck-Pointing,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Exterior (1480)-Exterior Doors)	Exterior building renovations, siding, doors, windows, storm doors, upgrade lighting, paint, foundation repairs as needed, tuckpoint, stairwells		\$200,000.00

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year 1 2022</b>				
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
ID0895	Site Improvements (Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Signage,Dwelling Unit-Site Work (1480)-Storm Drainage,Dwelling Unit-Site Work (1480)-Striping,Dwelling Unit-Site Work (1480)-Water Lines/Mains)	Site Improvements - retaining walls, site concrete repair/replacement, asphalt repairs/replacement stripe, seal, site drainage, site lighting, sewer/water lines, landscaping, tree removal		\$200,000.00
ID0896	Interior Renovations (Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Comprehensive Interior Renovations, plumbing/fixtures, electrical/fixtures, kitchen/bath cabinets, counter tops, vanities, tubs/shower surrounds, interior doors, entrance doors, flooring, drywall, paint, appliances		\$1,044,300.35
ID1132	Contract Administration - A & E(Contract Administration (1480)-Other Fees and Costs)	A & E Fees as needed		\$75,000.00
ID1133	Contract Administration - Relocation(Contract Administration (1480)-Relocation)	Resident relocation (temporary/permanent) for interior renovations		\$25,000.00
	CRIMSON TERRACE (OH007000040)			\$150,934.00
ID0593	Operations(Operations (1406))	Operations		\$48,434.00

Capital Fund Program - Five-Year Action Plan

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year</b>				
1	2022			
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
ID0595	Environmental Reviews(Contract Administration (1480)-Other Fees and Costs)	Placeholder for potential environmental reviews (Part 58)		\$2,500.00
ID0596	Interior Renovations (Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Interior Renovations, plumbing/fixtures, electrical/fixtures, kitchen/bath cabinets, counter tops, vanities, tubs/shower surrounds, interior doors, entrance doors, flooring, drywall, paint		\$20,000.00
ID0598	Non-Dwelling - Interior/Exterior(Non-Dwelling Exterior (1480)-Doors,Non-Dwelling Exterior (1480)-Gutters - Downspouts,Non-Dwelling Exterior (1480)-Lighting,Non-Dwelling Exterior (1480)-Paint and Caulking,Non-Dwelling Exterior (1480)-Roofs,Non-Dwelling Exterior (1480)-Siding,Non-Dwelling Exterior (1480)-Soffits,Non-Dwelling Exterior (1480)-Tuck Pointing,Non-Dwelling Exterior (1480)-Windows,Non-Dwelling Interior (1480)-Community Building,Non-Dwelling Interior (1480)-Doors,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Mechanical,Non-Dwelling Interior (1480)-Plumbing,Non-Dwelling Interior (1480)-Shop)	Community Buildings - Interior/Exterior renovations - flooring, drywall, paint, upgrade lighting to LED, plumbing, electrical, bathroom sinks, commodes, cabinets, kitchen counter tops, cabinets, interior doors, siding, gutters/downspouts, soffits, tuckpoint brick, exterior doors, windows		\$80,000.00
	MAPLEWOOD GARDENS (OH007000041)			\$290,128.00
ID0599	Operations(Operations (1406))	Operations		\$57,628.00
ID0601	Environmental Reviews(Contract Administration (1480)-Other Fees and Costs)	Placeholder for potential environmental reviews (Part 58)		\$2,500.00

Capital Fund Program - Five-Year Action Plan

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year		2022		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0602	Site Improvements (Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Signage,Dwelling Unit-Site Work (1480)-Storm Drainage,Dwelling Unit-Site Work (1480)-Striping,Dwelling Unit-Site Work (1480)-Water Lines/Mains)	Site Improvements - retaining walls, site concrete repair/replacement, asphalt repairs/replacement stripe, seal, site drainage, site lighting, sewer/water lines, landscaping, tree removal		\$100,000.00
ID0603	Dwelling - Interior/Exterior(Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Decks and Patios,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Exterior Stairwells - Fire Escape,Dwelling Unit-Exterior (1480)-Foundations,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits,Dwelling Unit-Exterior (1480)-Tuck-Pointing,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Interior/Exterior unit/building renovations, plumbing, electrical, flooring, drywall, paint, bath/kitchen cabinets, countertops, tubs/showers, HVAC upgrades, hot water tanks, windows, doors, siding, roofs, gutters/downspouts, soffit, asbestos abatement		\$80,000.00
ID0604	Non-Dwelling - Interior/Exterior(Non-Dwelling Exterior (1480)-Balconies and Railings,Non-Dwelling Exterior (1480)-Doors,Non-Dwelling Exterior (1480)-Foundation,Non-Dwelling Exterior (1480)-Gutters - Downspouts,Non-Dwelling Exterior (1480)-Landings and Railings,Non-Dwelling Exterior (1480)-Lighting,Non-Dwelling Exterior (1480)-Mail Facilities,Non-Dwelling Exterior (1480)-Paint and Caulking,Non-Dwelling Exterior (1480)-Roofs,Non-Dwelling Exterior (1480)-Siding,Non-Dwelling Exterior (1480)-Soffits,Non-Dwelling Exterior (1480)-Stairwells and Fire Escapes,Non-Dwelling Exterior (1480)-Tuck Pointing,Non-Dwelling Exterior (1480)-Windows,Non-Dwelling Interior (1480)-Community Building,Non-Dwelling Interior (1480)-Doors,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Laundry Areas,Non-Dwelling Interior (1480)-Mechanical,Non-Dwelling Interior (1480)-Other,Non-Dwelling Interior (1480)-Plumbing,Non-Dwelling Interior (1480)-Security,Non-Dwelling Interior (1480)-Shop,Non-Dwelling Interior (1480)-Storage Area)	Interior/Exterior Renovations Community Building		\$50,000.00
	STEPHANIE KEYS BUILDING (OH007000044)			\$215,198.00

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year</b>				
1	2022			
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
ID0606	Operations(Operations (1406))	Operations		\$54,937.00
ID0608	Environmental Reviews(Contract Administration (1480)-Other Fees and Costs)	Placeholder for potential environmental reviews (Part 58)		\$2,500.00
ID0610	Interior Renovations (Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Interior Renovations, plumbing/fixtures, electrical/fixtures, kitchen/bath cabinets, counter tops, vanities, tubs/shower surrounds, interior doors, entrance doors, flooring, drywall, paint		\$20,000.00
ID0617	Mechanical - Elevator Upgrades(Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other)	Upgrade elevator equipment/cabs		\$117,761.00
ID0899	A & E Fees(Contract Administration (1480)-Other Fees and Costs)	A & E Fees - misc. as needed		\$20,000.00
	Subtotal of Estimated Cost			\$11,939,242.00

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year</b>				
2		2023		
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
	AUTHORITY-WIDE (NAWASD)			\$3,031,669.00
ID0618	Bond Debt Service(Bond Debt Obligation (9001))	Bond Debt Service		\$1,097,745.00
ID0620	Administration(Administration (1410)-Salaries)	Administration		\$1,193,924.00
ID0621	Upgrade Security Systems/Equipment(Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Site Work (1480)-Other,Non-Dwelling Interior (1480)-Security)	Upgrade/Replace security systems equipment/software		\$200,000.00
ID0648	Relocation(Contract Administration (1480)-Relocation)	relocation due to interior/exterior renovations as needed		\$5,000.00
ID0865	Management Improvements(Management Improvement (1408)-Empowerment Activities,Management Improvement (1408)-System Improvements)	Empowerment - Hardware/Software - Connect Home		\$100,000.00
ID0872	Management Improvements(Management Improvement (1408)-Other,Management Improvement (1408)-System Improvements)	System Improvements, hardware/software upgrades and/or replacement; conversion to digital files (digitization)		\$150,000.00

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year 2 2023</b>				
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
ID0873	Consulting Fees(Contract Administration (1480)-Other Fees and Costs)	Consulting Fees - RAD Planning		\$130,000.00
ID0874	RAD-Fees and Costs(RAD (1503))	Fees and Costs - planning RAD		\$30,000.00
ID1081	Contract Administration(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	A & E, consulting, inspection fees as needed		\$25,000.00
ID1082	Contract Administration - Environmental Fees(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Interior (1480)-Other)	Testing, Inspections and clearance for LBP, Asbestos and Mold as necessary		\$25,000.00
ID1083	Environmental - Lead Paint/Mold/Asbestos Abatement(Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Interior (1480)-Other)	Interior and Exterior lead paint, mold and asbestos abatement as needed		\$75,000.00
	MOHAWK (OH007000003)			\$131,965.00
ID0622	Operations(Operations (1406))	Operations		\$55,610.00

Capital Fund Program - Five-Year Action Plan

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year</b>				
	2	2023		
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
ID0624	Environmental Reviews(Contract Administration (1480)-Other Fees and Costs)	Placeholder for potential environmental review (Part 58)		\$1,355.00
ID0875	Interior Renovations (Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Interior Renovations, plumbing/fixtures, electrical/fixtures, kitchen/bath cabinets, counter tops, vanities, tubs/shower surrounds, interior doors, entrance doors, flooring, drywall, paint		\$75,000.00
	BELCHER APARTMENTS (OH007000005)			\$612,373.00
ID0627	Operations(Operations (1406))	Operations		\$126,018.00
ID0629	Environmental Reviews(Contract Administration (1480)-Other Fees and Costs)	Placeholder for potential environmental reviews (Part 58)		\$1,355.00
ID0876	Interior Renovations (Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Interior Renovations, plumbing/fixtures, electrical/fixtures, kitchen/bath cabinets, counter tops, vanities, tubs/shower surrounds, interior doors, entrance doors, flooring, drywall, paint		\$60,000.00



Capital Fund Program - Five-Year Action Plan

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year</b> 2		2023		
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
ID1047	Exterior - Door(Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Other,Non-Dwelling Exterior (1480)-Doors)	Replace patio doors and building entrance doors with auto openers		\$225,000.00
ID1134	Exterior - Building Concrete/Masonry Repairs/Caulking/Paint(Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Tuck-Pointing)	Building concrete/masonry repairs (balconies/building walls/surfaces), tuckpoint, caulk, seal and paint		\$200,000.00
	ALLEN DICKSON SR APTS (OH007000006)			\$477,547.00
ID0631	Operations(Operations (1406))	Operations		\$46,192.00
ID0633	Environmental Reviews(Contract Administration (1480)-Other Fees and Costs)	Placeholder for potential environmental reviews (Part 58)		\$1,355.00
ID1135	A & E Fees(Contract Administration (1480)-Other Fees and Costs)	A & E Fees - misc. fees as needed		\$30,000.00
ID1136	Exterior Building - Roof(Dwelling Unit-Exterior (1480)-Roofs)	Replace roof and related work		\$400,000.00

Capital Fund Program - Five-Year Action Plan

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year</b>				
	2			2023
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
	SCATTERED SITES (OH007000008)			\$1,199,153.00
ID0636	Operations(Operations (1406))	Operations		\$405,591.00
ID0638	Environmental Reviews(Contract Administration (1480)-Other Fees and Costs)	Placeholder for potential environmental reviews (Part 58)		\$33,562.00
ID0639	A & E Fees(Contract Administration (1480)-Other)	A & E Fees, misc. work as needed		\$15,000.00
ID0640	Fees - Environmental(Contract Administration (1480)-Other Fees and Costs)	Fees - lead paint inspections/clearance tests/risk assessments, mold testing, asbestos testing and clearance		\$55,000.00
ID0641	Site Improvements(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Electric Distribution,Dwelling Unit-Site Work (1480)-Fence Painting,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Storm Drainage,Dwelling Unit-Site Work (1480)-Striping,Dwelling Unit-Site Work (1480)-Water Lines/Mains)	concrete/asphalt repair/replace, site/storm drainage, landscaping, site lighting, fencing, sewer/water lines, site utilities, retaining walls, tree removal, storage shed		\$75,000.00

## Capital Fund Program - Five-Year Action Plan

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year</b>				
2	2023			
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
ID0643	Environmental - Lead Paint/Mold/Asbestos Abatement(Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Interior (1480)-Other)	Interior and Exterior lead paint, mold and asbestos abatement		\$50,000.00
ID0644	Interior/Exterior Renovations(Dwelling Unit-Exterior (1480)-Building Slab,Dwelling Unit-Exterior (1480)-Carports -Surface Garage,Dwelling Unit-Exterior (1480)-Columns and Porches,Dwelling Unit-Exterior (1480)-Decks and Patios,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Exterior Stairwells - Fire Escape,Dwelling Unit-Exterior (1480)-Foundations,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Landings and Railings,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits,Dwelling Unit-Exterior (1480)-Stairwells - Fire Escapes,Dwelling Unit-Exterior (1480)-Tuck-Pointing,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Interior/Exterior renovations/modernization		\$400,000.00
ID0645	Exterior - Siding(Dwelling Unit-Exterior (1480)-Foundations,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking)	Replace siding, gutters/downspouts as needed, soffit/fascia as needed, foundation repairs, paint, caulk		\$60,000.00
ID0646	Exterior - Roof Replacement(Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Soffits)	Replace roofs, gutters/downspouts, soffit/fascia		\$100,000.00
ID0647	Demolition(Dwelling Unit - Demolition (1480))	Demolition and related work		\$5,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year		2	2023	
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	BUCHTEL/COTTER (OH007000009)			\$462,630.00
ID0650	Operations(Operations (1406))	Operations		\$80,275.00
ID0652	Environmental Reviews(Contract Administration (1480)-Other Fees and Costs)	Placeholder for potential environmental reviews (Part 58)		\$1,355.00
ID0877	Site Improvements (Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Signage,Dwelling Unit-Site Work (1480)-Storm Drainage,Dwelling Unit-Site Work (1480)-Striping,Dwelling Unit-Site Work (1480)-Water Lines/Mains)	Site Improvements - retaining walls, site concrete repair/replacement, asphalt repairs/replacement stripe, seal, site drainage, site lighting, sewer/water lines, landscaping, tree removal		\$1,000.00
ID0878	Exterior Building - Patio Doors(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Exterior Doors)	Replace patio doors		\$300,000.00
ID0880	Mechanical - HVAC Improvements(Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Mechanical)	Repair/Replace HVAC system/equipment		\$55,000.00
ID0881	Interior Renovations (Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling	plumbing/fixtures, electrical/fixtures, HVAC systems, bathroom/kitchen cabinets, countertops, flooring, drywall, paint, entrance doors, interior doors, and related work		\$25,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year		2023		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	(1480)-Plumbing)			
	VAN BUREN HOMES (OH007000015)			\$211,229.00
ID0655	Operations(Operations (1406))	Operations		\$109,874.00
ID0668	Environmental Reviews(Contract Administration (1480)-Other Fees and Costs)	Placeholder for potential environmental reviews (Part 58)		\$1,355.00
ID0669	Interior Renovations (Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Interior Renovations, plumbing/fixtures, electrical/fixtures, kitchen/bath cabinets, counter tops, vanities, tubs/shower surrounds, interior doors, entrance doors, flooring, drywall, paint		\$50,000.00
ID0670	Non-Dwelling - Interior/Exterior(Non-Dwelling Exterior (1480)-Doors,Non-Dwelling Interior (1480)-Mechanical,Non-Dwelling Exterior (1480)-Gutters - Downspouts,Non-Dwelling Exterior (1480)-Lighting,Non-Dwelling Exterior (1480)-Paint and Caulking,Non-Dwelling Exterior (1480)-Roofs,Non-Dwelling Exterior (1480)-Siding,Non-Dwelling Exterior (1480)-Soffits,Non-Dwelling Exterior (1480)-Tuck Pointing,Non-Dwelling Exterior (1480)-Windows,Non-Dwelling Interior (1480)-Community Building,Non-Dwelling Interior (1480)-Doors,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Other,Non-Dwelling Interior (1480)-Plumbing,Non-Dwelling Interior (1480)-Shop)	Community Buildings - Interior/Exterior renovations - flooring, drywall, paint, upgrade lighting to LED, plumbing, electrical, bathroom sinks, commodes, cabinets, kitchen counter tops, cabinets, interior doors, siding, gutters/downspouts, soffits, tuckpoint brick, exterior doors, windows, asbestos abatement		\$50,000.00

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year</b>				
	2	2023		
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
	SAFERSTEIN TOWERS (OH007000010)			\$358,364.00
ID0656	Operations(Operations (1406))	Operations		\$187,009.00
ID0657	Environmental Reviews(Contract Administration (1480)-Other Fees and Costs)	Placeholder for potential environmental reviews (Part 58)		\$1,355.00
ID0658	Exterior - Balcony Repairs(Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking)	Repair/Replace balcony concrete, handrails		\$100,000.00
ID0903	A & E Fees(Contract Administration (1480)-Other Fees and Costs)	A & E Fees - as needed		\$10,000.00
ID0904	Interior Renovations (Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Interior Renovations, plumbing/fixtures, electrical/fixtures, kitchen/bath cabinets, counter tops, vanities, tubs/shower surrounds, interior doors, entrance doors, flooring, drywall, paint		\$60,000.00
	LAUER APTS (OH007000012)			\$64,153.00

Capital Fund Program - Five-Year Action Plan

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year</b> 2		2023		
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
ID0659	Operations(Operations (1406))	Operations		\$51,798.00
ID0661	Environmental Reviews(Contract Administration (1480)-Other Fees and Costs)	Placeholder for potential environmental reviews (Part 58)		\$1,355.00
ID0662	Site Improvements (Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Storm Drainage,Dwelling Unit-Site Work (1480)-Striping,Dwelling Unit-Site Work (1480)-Water Lines/Mains,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting)	site drainage improvement, landscaping, concrete, asphalt repair/replace, site lighting upgrades, sanitary/storm/water lines		\$10,000.00
ID0905	Interior Renovations (Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Interior Renovations, plumbing/fixtures, electrical/fixtures, kitchen/bath cabinets, counter tops, vanities, tubs/shower surrounds, interior doors, entrance doors, flooring, drywall, paint		\$1,000.00
	JOY PARK (OH007000014)			\$547,048.00
ID0663	Operations(Operations (1406))	Operations		\$89,693.00

## Capital Fund Program - Five-Year Action Plan

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year</b>		<b>2</b>	<b>2023</b>	
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
ID0665	Environmental Reviews(Contract Administration (1480)-Other Fees and Costs)	Placeholder for potential environmental reviews (Part 58)		\$1,355.00
ID0666	Exterior Building Renovations(Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Columns and Porches,Dwelling Unit-Exterior (1480)-Decks and Patios,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Foundations,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Landings and Railings,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits,Dwelling Unit-Exterior (1480)-Tuck-Pointing)	Exterior Bldg renovations; doors, siding, roofs, gutters/downspouts, soffit, fascia, entrance stoops, foundation wall repairs, tuckpoint, caulk, paint, exterior building lighting, railings, patio concrete		\$155,000.00
ID0755	Site Improvements(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Storm Drainage,Dwelling Unit-Site Work (1480)-Striping,Dwelling Unit-Site Work (1480)-Water Lines/Mains)	Asphalt/concrete drives, parking lots, sidewalks, landscape, retaining walls, site lighting, sanitary/storm sewers, waterlines, tree removal, drainage improvements		\$150,000.00
ID0906	Interior Renovations (Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine))	Interior Renovations, plumbing/fixtures, electrical/fixtures, kitchen/bath cabinets, counter tops, vanities, tubs/shower surrounds, interior doors, entrance doors, flooring, drywall, paint		\$1,000.00
ID1137	Exterior Building - Windows(Dwelling Unit-Exterior (1480)-Windows)	Replace windows and related work		\$150,000.00
	FRED W NIMMER PLACE (OH007000017)			\$433,755.00



<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year</b>				
2	2023			
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
ID0672	Operations(Operations (1406))	Operations		\$131,400.00
ID0674	Environmental Reviews(Contract Administration (1480)-Other Fees and Costs)	Placeholder for potential environmental reviews (Part 58)		\$1,355.00
ID0675	Interior Renovations (Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Interior Renovations, plumbing/fixtures, electrical/fixtures, kitchen/bath cabinets, counter tops, vanities, tubs/shower surrounds, interior doors, entrance doors, flooring, drywall, paint		\$50,000.00
ID0676	Exterior - Replace Entrance Doors(Dwelling Unit-Exterior (1480)-Exterior Doors)	Replace building entrance doors		\$50,000.00
ID0677	Exterior - Paint(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Other)	Exterior building painting, roof drains		\$100,000.00
ID0907	Site Improvements (Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Signage,Dwelling Unit-Site Work (1480)-Storm Drainage,Dwelling Unit-Site Work (1480)-Striping,Dwelling Unit-Site Work (1480)-Water	Site Improvements - retaining walls, site concrete repair/replacement, asphalt repairs/replacement stripe, seal, site drainage, site lighting, sewer/water lines, landscaping, tree removal		\$1,000.00

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year</b>				
2	2023			
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
ID1138	Interior - Mechanical(Dwelling Unit-Interior (1480)-Mechanical)	Replace HVAC units		\$100,000.00
	WILLIAM FOWLER SR APTS (OH007000021)			\$445,241.00
ID0678	Operations(Operations (1406))	Operations		\$98,886.00
ID0680	Environmental Reviews(Contract Administration (1480)-Other Fees and Costs)	Placeholder for potential environmental reviews (Part 58)		\$1,355.00
ID0681	Site Improvements (Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Signage,Dwelling Unit-Site Work (1480)-Striping,Dwelling Unit-Site Work (1480)-Water Lines/Mains,Dwelling Unit-Site Work (1480)-Storm Drainage)	Site Improvements - retaining walls, site concrete repair/replacement, asphalt repairs/replacement stripe, seal, site drainage, site lighting, sewer/water lines, landscaping, tree removal, fencing		\$175,000.00
ID0682	Interior Renovations (Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Interior Renovations, plumbing/fixtures, electrical/fixtures, kitchen/bath cabinets, counter tops, vanities, tubs/shower surrounds, interior doors, entrance doors, flooring, drywall, paint		\$85,000.00

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year</b> 2		2023		
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
ID0889	Building - Mechanical(Dwelling Unit-Interior (1480)-Mechanical)	Replace boilers and related work		\$55,000.00
ID1151	Exterior Building(Dwelling Unit-Exterior (1480)-Exterior Doors)	Replace Exterior Building Entrance Doors		\$30,000.00
	RAY C SUTLIFF APTS (OH007000022)			\$343,156.00
ID0684	Operations(Operations (1406))	Operations		\$101,801.00
ID0686	Environmental Reviews(Contract Administration (1480)-Other Fees and Costs)	Placeholder for potential environmental reviews (Part 58)		\$1,355.00
ID0687	Exterior-Balcony Concrete Restoration(Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Contract Administration (1480)-Other Fees and Costs)	Repair/Replace balcony concrete/handrails, paint, caulk		\$60,000.00
ID0756	Dwelling - Interior/Exterior Doors(Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Interior (1480)-Interior Doors)	Replace exterior entrance doors, replace interior unit entrance doors		\$120,000.00

Capital Fund Program - Five-Year Action Plan

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year</b>				
2	2023			
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
ID0909	Interior Renovations (Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Interior Renovations, plumbing/fixtures, electrical/fixtures, kitchen/bath cabinets, counter tops, vanities, tubs/shower surrounds, interior doors, entrance doors, flooring, drywall, paint		\$60,000.00
	BON SUE (OH007000024)			\$127,547.00
ID0689	Operations(Operations (1406))	Operations		\$46,192.00
ID0691	Environmental Reviews(Contract Administration (1480)-Other Fees and Costs)	Placeholder for potential environmental reviews (Part 58)		\$1,355.00
ID0692	Site Improvements (Dwelling Unit-Site Work (1480)-Water Lines/Mains,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Dumpsters and Enclosures,Dwelling Unit-Site Work (1480)-Electric Distribution,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Storm Drainage,Dwelling Unit-Site Work (1480)-Striping)	Repair/replace site concrete/asphalt, drainage improvements, fencing, sanitary/storm/water lines, site lighting, trash enclosures, retaining walls,		\$30,000.00
ID0693	Interior Renovations (Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets)	Interior Renovations, plumbing/fixtures, electrical/fixtures, kitchen/bath cabinets, counter tops, vanities, tubs/shower surrounds, interior doors, entrance doors, flooring, drywall, paint		\$30,000.00

Capital Fund Program - Five-Year Action Plan

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year</b>				
2	2023			
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
ID0694	Site Improvements -cluster mailbox stations(Dwelling Unit-Site Work (1480)-Other)	Install cluster mailbox stations, concrete pads,		\$20,000.00
	VALLEY VIEW (OH007000025)			\$185,292.00
ID0695	Operations(Operations (1406))	Operations		\$54,937.00
ID0696	Environmental Reviews(Contract Administration (1480)-Other Fees and Costs)	Placeholder for potential environmental reviews (Part 58)		\$1,355.00
ID0698	Site Improvements (Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Signage,Dwelling Unit-Site Work (1480)-Storm Drainage,Dwelling Unit-Site Work (1480)-Striping,Dwelling Unit-Site Work (1480)-Water Lines/Mains)	Site Improvements - retaining walls, site concrete repair/replacement, asphalt repairs/replacement stripe, seal, site drainage, site lighting, sewer/water lines, landscaping, tree removal		\$8,000.00
ID0700	Non-Dwelling - Interior/Exterior(Non-Dwelling Exterior (1480)-Doors,Non-Dwelling Exterior (1480)-Gutters - Downspouts,Non-Dwelling Exterior (1480)-Lighting,Non-Dwelling Exterior (1480)-Paint and Caulking,Non-Dwelling Exterior (1480)-Roofs,Non-Dwelling Exterior (1480)-Siding,Non-Dwelling Exterior (1480)-Soffits,Non-Dwelling Exterior (1480)-Tuck Pointing,Non-Dwelling Exterior (1480)-Windows,Non-Dwelling Interior (1480)-Community Building,Non-Dwelling Interior (1480)-Day Care Center,Non-Dwelling Interior (1480)-Doors,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Laundry Areas,Non-Dwelling Interior (1480)-Mechanical,Non-Dwelling Interior (1480)-Other,Non-Dwelling Interior (1480)-Plumbing,Non-Dwelling Interior (1480)-Security)	Replace roof, gutters/downspouts, soffit fascia, doors, windows, siding, tuckpoint brick, lighting, flooring, paint, drywall, interior doors, plumbing, electrical, HVAC improvements, bath/kitchen upgrades,		\$20,000.00

Capital Fund Program - Five-Year Action Plan

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year 2 2023</b>				
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
ID0910	Interior Renovations (Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Interior Renovations, plumbing/fixtures, electrical/fixtures, kitchen/bath cabinets, counter tops, vanities, tubs/shower surrounds, interior doors, entrance doors, flooring, drywall, paint		\$1,000.00
ID0955	Dwelling - Interior/Exterior(Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Interior (1480)-Other)	Basement waterproofing		\$100,000.00
	JAMES E. ALPETER (OH007000027)			\$485,159.00
ID0701	Operations(Operations (1406))	Operations		\$101,801.00
ID0703	Environmental Reviews(Contract Administration (1480)-Other Fees and Costs)	Placeholder for potential environmental reviews (Part 58)		\$1,355.00
ID0704	Site Improvements (Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Signage,Dwelling Unit-Site Work (1480)-Storm Drainage,Dwelling Unit-Site Work (1480)-Striping,Dwelling Unit-Site Work (1480)-Water	Site Improvements - retaining walls, site concrete repair/replacement, asphalt repairs/replacement stripe, seal, site drainage, site lighting, sewer/water lines, landscaping, tree removal		\$10,000.00

Capital Fund Program - Five-Year Action Plan

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year</b>				
	2	2023		
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
ID0705	Interior Renovations (Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other)	Interior Renovations, plumbing/fixtures, electrical/fixtures, kitchen/bath cabinets, counter tops, vanities, tubs/shower surrounds, interior doors, entrance doors, flooring, drywall, paint		\$50,000.00
ID0706	A & E Fees(Contract Administration (1480)-Other Fees and Costs)	Misc. A & E Fees as needed		\$25,000.00
ID0707	Exterior Building(Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Tuck-Pointing)	Building concrete/masonry repairs/replacement, balconies, wall/surfaces, handrail repair/replacement, tuckpoint, caulk/seal		\$75,000.00
ID0911	Exterior - Replace Patio Doors(Dwelling Unit-Exterior (1480)-Exterior Doors)	Replace patio doors		\$222,003.00
	SUMMIT LAKE (OH007000028)			\$264,596.00
ID0708	Operations(Operations (1406))	Operations		\$163,241.00
ID0710	Environmental Reviews(Contract Administration (1480)-Other Fees and Costs)	Placeholder for potential environmental reviews (Part 58)		\$1,355.00

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year</b>				
	2	2023		
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
ID0913	Dwelling - Interior(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Interior Renovations - bathroom counters/sinks, flooring, commodes, electrical, HVAC/mechanical upgrades, interior doors, paint/drywall, kitchen cabinets, sinks, faucets, plumbing, tubs, showers		\$100,000.00
	HONEY LOCUST GARDEN (OH007000029)			\$256,697.00
ID0712	Operations(Operations (1406))	Operations		\$75,342.00
ID0714	Environmental Reviews(Contract Administration (1480)-Other Fees and Costs)	Placeholder for potential environmental reviews (Part 58)		\$1,355.00
ID0716	Non-Dwelling - Interior/Exterior(Non-Dwelling Exterior (1480)-Gutters - Downspouts,Non-Dwelling Exterior (1480)-Lighting,Non-Dwelling Exterior (1480)-Paint and Caulking,Non-Dwelling Exterior (1480)-Roofs,Non-Dwelling Exterior (1480)-Siding,Non-Dwelling Exterior (1480)-Soffits,Non-Dwelling Exterior (1480)-Windows,Non-Dwelling Interior (1480)-Community Building,Non-Dwelling Interior (1480)-Doors,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Laundry Areas,Non-Dwelling Interior (1480)-Mechanical,Non-Dwelling Interior (1480)-Plumbing,Non-Dwelling Interior (1480)-Shop,Non-Dwelling Interior (1480)-Storage Area)	Repair/Replace roofs, siding, gutters/downspouts, windows, doors, flooring, plumbing/fixtures, electrical/fixtures, drywall, paint		\$150,000.00
ID0717	Site Improvements (Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Signage,Dwelling Unit-Site Work (1480)-Storm Drainage,Dwelling Unit-Site Work (1480)-Striping,Dwelling Unit-Site Work (1480)-Water Lines/Mains)	Site Improvements - retaining walls, site concrete repair/replacement, asphalt repairs/replacement stripe, seal, site drainage, site lighting, sewer/water lines, landscaping, tree removal		\$10,000.00



Capital Fund Program - Five-Year Action Plan

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year</b>				
	2	2023		
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
ID0914	Interior Renovations (Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Interior Renovations, plumbing/fixtures, electrical/fixtures, kitchen/bath cabinets, counter tops, vanities, tubs/shower surrounds, interior doors, entrance doors, flooring, drywall, paint		\$20,000.00
	COLONIAL HILLS (OH007000030)			\$103,872.00
ID0718	Operations(Operations (1406))	Operations		\$82,517.00
ID0720	Environmental Reviews(Contract Administration (1480)-Other Fees and Costs)	Placeholder for potential environmental reviews (Part 58)		\$1,355.00
ID0915	Dwelling - Interior(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Interior Renovations, plumbing, mechanical, electrical, flooring, drywall, paint, bath/kitchen cabinets, sinks, countertop, lighting, HVAC improvements.		\$20,000.00
	PINEWOOD GARDENS (OH007000034)			\$510,194.00

Capital Fund Program - Five-Year Action Plan

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year</b> 2		2023		
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
ID0722	Operations(Operations (1406))	Operations		\$68,839.00
ID0724	Environmental Reviews(Contract Administration (1480)-Other Fees and Costs)	Placeholder for potential environmental reviews (Part 58)		\$1,355.00
ID0726	Dwelling - Interior/Exterior(Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits,Dwelling Unit-Exterior (1480)-Tuck-Pointing,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Decks and Patios,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Exterior Stairwells - Fire Escape,Dwelling Unit-Exterior (1480)-Foundations,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Interior/Exterior unit/building renovations, plumbing, electrical, flooring, drywall, paint, bath/kitchen cabinets, countertops, tubs/showers, HVAC upgrades, hot water tanks, windows, doors, siding, roofs, gutters/downspouts, soffit		\$365,000.00
ID0916	Site Improvements (Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Signage,Dwelling Unit-Site Work (1480)-Storm Drainage,Dwelling Unit-Site Work (1480)-Striping,Dwelling Unit-Site Work (1480)-Water Lines/Mains)	Site Improvements - retaining walls, site concrete repair/replacement, asphalt repairs/replacement stripe, seal, site drainage, site lighting, sewer/water lines, landscaping, tree removal		\$75,000.00
	WILLOW RUN (OH007000039)			\$945,777.00

Capital Fund Program - Five-Year Action Plan

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year</b> 2		2023		
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
ID0728	Operations(Operations (1406))	Operations		\$61,664.00
ID0730	Environmental Reviews(Contract Administration (1480)-Other Fees and Costs)	Placeholder for potential environmental reviews (Part 58)		\$1,355.00
ID0731	Site Improvements (Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Signage,Dwelling Unit-Site Work (1480)-Storm Drainage,Dwelling Unit-Site Work (1480)-Striping,Dwelling Unit-Site Work (1480)-Water Lines/Mains)	Site Improvements - retaining walls, site concrete repair/replacement, asphalt repairs/replacement stripe, seal, site drainage, site lighting, sewer/water lines, landscaping, tree removal		\$75,000.00
ID0733	Interior Renovations (Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Interior Renovations, plumbing/fixtures, electrical/fixtures, kitchen/bath cabinets, counter tops, vanities, tubs/shower surrounds, interior doors, entrance doors, flooring, drywall, paint, asbestos abatement if necessary		\$682,758.00
ID0917	A & E Fees(Contract Administration (1480)-Other Fees and Costs)	Misc. A & E Fees as needed		\$50,000.00
ID1063	Non- Dwelling Interior/Exterior (Non-Dwelling Exterior (1480)-Doors,Non-Dwelling Exterior (1480)-Foundation,Non-Dwelling Exterior (1480)-Gutters - Downspouts,Non-Dwelling Exterior (1480)-Lighting,Non-Dwelling Exterior (1480)-Paint and Caulking,Non-Dwelling Exterior (1480)-Roofs,Non-Dwelling Exterior (1480)-Siding,Non-Dwelling Exterior (1480)-Soffits,Non-Dwelling Exterior (1480)-Tuck Pointing,Non-Dwelling Exterior (1480)-Windows,Non-Dwelling Interior (1480)-Community Building,Non-Dwelling Interior (1480)-Mechanical)	Community Building, interior/exterior renovations, plumbing, electrical, HVAC, flooring, bath/kitchen upgrades, roof, siding, interior/exterior doors, masonry repairs, gutters/downspouts, soffit, windows, foundation repairs, lighting, paint/caulk		\$50,000.00

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year</b> 2		2023		
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
ID1144	Contract Administration - Relocation(Contract Administration (1480)-Relocation)	Resident relocation (temporary/permanent) for interior renovations		\$25,000.00
	CRIMSON TERRACE (OH007000040)			\$89,789.00
ID0734	Operations(Operations (1406))	Operations		\$48,434.00
ID0736	Environmental Reviews(Contract Administration (1480)-Other Fees and Costs)	Placeholder for potential environmental reviews (Part 58)		\$1,355.00
ID0737	Interior Renovations (Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Interior Renovations, plumbing/fixtures, electrical/fixtures, kitchen/bath cabinets, counter tops, vanities, tubs/shower surrounds, interior doors, entrance doors, flooring, drywall, paint		\$20,000.00
ID0738	Exterior Building Renovations(Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Foundations,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits,Dwelling Unit-Exterior (1480)-Tuck-Pointing,Dwelling Unit-Exterior (1480)-Windows)	Replace doors, windows, roofs, gutters/downspouts, siding, soffit/fascia, lighting,		\$20,000.00
	MAPLEWOOD GARDENS (OH007000041)			\$361,744.00

Capital Fund Program - Five-Year Action Plan

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year</b> 2		2023		
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
ID0740	Operations(Operations (1406))	Operations		\$57,628.00
ID0742	Environmental Reviews(Contract Administration (1480)-Other Fees and Costs)	Placeholder for potential environmental reviews (Part 58)		\$1,355.00
ID0743	Site Improvements (Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Signage,Dwelling Unit-Site Work (1480)-Storm Drainage,Dwelling Unit-Site Work (1480)-Striping,Dwelling Unit-Site Work (1480)-Water Lines/Mains)	Site Improvements - retaining walls, site concrete repair/replacement, asphalt repairs/replacement stripe, seal, site drainage, site lighting, sewer/water lines, landscaping, tree removal		\$80,000.00
ID0744	Dwelling - Interior/Exterior(Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Decks and Patios,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Exterior Stairwells - Fire Escape,Dwelling Unit-Exterior (1480)-Foundations,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits,Dwelling Unit-Exterior (1480)-Tuck-Pointing,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Interior/Exterior unit/building renovations, plumbing, electrical, flooring, drywall, paint, bath/kitchen cabinets, countertops, tubs/showers, HVAC upgrades, hot water tanks, windows, doors, siding, roofs, gutters/downspouts, soffit, lighting,		\$102,761.00
ID0897	A & E Fees(Contract Administration (1480)-Other Fees and Costs)	Misc. A & E Fees - as needed		\$100,000.00

Capital Fund Program - Five-Year Action Plan

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year</b> 2		2023		
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
ID1145	Contract Administration - Relocation(Contract Administration (1480)-Relocation)	Resident relocation (temporary/permanent) for interior renovations		\$20,000.00
	STEPHANIE KEYS BUILDING (OH007000044)			\$286,292.00
ID0745	Operations(Operations (1406))	Operations		\$54,937.00
ID0747	Environmental Reviews(Contract Administration (1480)-Other Fees and Costs)	Placeholder for potential environmental reviews (Part 58)		\$1,355.00
ID0748	Site Improvements (Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Signage,Dwelling Unit-Site Work (1480)-Storm Drainage,Dwelling Unit-Site Work (1480)-Striping,Dwelling Unit-Site Work (1480)-Water	Site Improvements - retaining walls, site concrete repair/replacement, asphalt repairs/replacement stripe, seal, site drainage, site lighting, sewer/water lines, landscaping, tree removal, fencing		\$30,000.00
ID0749	Exterior-Balcony Concrete Restoration(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking)	Repair/Replace balcony concrete/handrails, paint, caulk		\$50,000.00
ID0918	Exterior - Replace Patio Doors(Dwelling Unit-Exterior (1480)-Exterior Doors)	Replace patio doors		\$20,000.00

Capital Fund Program - Five-Year Action Plan

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year</b>				
2	2023			
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
ID0919	Interior Renovations (Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Interior Renovations, plumbing/fixtures, electrical/fixtures, kitchen/bath cabinets, counter tops, vanities, tubs/shower surrounds, interior doors, entrance doors, flooring, drywall, paint		\$60,000.00
ID0920	A & E Fees(Contract Administration (1480)-Other Fees and Costs)	A & E Fees - misc. as needed		\$20,000.00
ID0921	Interior - Replace Hallway Flooring(Dwelling Unit-Interior (1480)-Flooring (non routine),Non-Dwelling Interior (1480)-Common Area Flooring)	Replace flooring, hallways, elevator lobby, 1st floor common areas.		\$50,000.00
	SPICER TERRACE (OH007000052)			\$4,000.00
ID0754	Interior Renovations (Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Interior Renovations, plumbing/fixtures, electrical/fixtures, kitchen/bath cabinets, counter tops, vanities, tubs/shower surrounds, interior doors, entrance doors, flooring, drywall, paint		\$3,000.00
ID0922	Site Improvements (Dwelling Unit-Site Work (1480)-Signage,Dwelling Unit-Site Work (1480)-Storm Drainage,Dwelling Unit-Site Work (1480)-Striping,Dwelling Unit-Site Work (1480)-Water Lines/Mains,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains)	Site Improvements - retaining walls, site concrete repair/replacement, asphalt repairs/replacement stripe, seal, site drainage, site lighting, sewer/water lines, landscaping, tree removal		\$1,000.00





<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year</b>				
3		2024		
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
	MOHAWK (OH007000003)			\$131,965.00
ID0625	Interior Renovations (Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Interior Renovations, plumbing/fixtures, electrical/fixtures, kitchen/bath cabinets, counter tops, vanities, tubs/shower surrounds, interior doors, entrance doors, flooring, drywall, paint		\$75,000.00
ID0774	Operations(Operations (1406))	Operations		\$55,610.00
ID0776	Environmental Reviews(Contract Administration (1480)-Other Fees and Costs)	Placeholder for potential environmental review (Part 58)		\$1,355.00
	AUTHORITY-WIDE (NAWASD)			\$3,136,578.11
ID0767	Fees and Costs(Contract Administration (1480)-Other Fees and Costs)	Fees and Costs -consulting fees RAD planning		\$130,000.00
ID0770	RAD-Fees and Costs(RAD (1503))	Fees and Costs - planning RAD		\$30,000.00

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year</b>				
3	2024			
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
ID0771	Administration(Administration (1410)-Salaries)	Administration		\$1,193,924.00
ID0772	Bond Debt Service(Bond Debt Obligation (9001))	Bond Debt Service		\$1,102,654.11
ID0773	Relocation(Contract Administration (1480)-Relocation)	relocation due to interior/exterior renovations		\$5,000.00
ID0794	Upgrade Security Systems/Equipment(Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Site Work (1480)-Other,Non-Dwelling Interior (1480)-Security)	Upgrade/Replace security systems equipment/software		\$200,000.00
ID0923	Management Improvements(Management Improvement (1408)-Empowerment Activities,Management Improvement (1408)-System Improvements)	Empowerment - Hardware/Software - Connect Home		\$100,000.00
ID0924	Management Improvements(Management Improvement (1408)-Other,Management Improvement (1408)-System Improvements)	System Improvements, hardware/software upgrades and/or replacement; conversion to digital files (digitization)		\$150,000.00
ID0925	Fees - PNA(Contract Administration (1480)-Other Fees and Costs)	Update Physical Needs Assessment		\$75,000.00

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year 3 2024</b>				
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
ID1084	Contract Administration(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	A & E, consulting, inspection fees as needed		\$25,000.00
ID1085	Contract Administration - Environmental Fees(Contract Administration (1480)-Other Fees and Costs,Contract Administration (1480)-Other)	Testing, Inspections and clearance for LBP, Asbestos and Mold as necessary		\$50,000.00
ID1086	Environmental - Lead Paint/Mold/Asbestos Abatement(Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Interior (1480)-Other)	Interior and Exterior lead paint, mold and asbestos abatement, as needed		\$75,000.00
	BELCHER APARTMENTS (OH007000005)			\$287,373.00
ID0777	Operations(Operations (1406))	Operations		\$126,018.00
ID0779	Environmental Reviews(Contract Administration (1480)-Other Fees and Costs)	Placeholder for potential environmental reviews (Part 58)		\$1,355.00
ID0926	Interior Renovations (Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Interior Renovations, plumbing/fixtures, electrical/fixtures, kitchen/bath cabinets, counter tops, vanities, tubs/shower surrounds, interior doors, entrance doors, flooring, drywall, paint		\$60,000.00

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year</b>				
3	2024			
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
ID1048	Exterior Building(Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Tuck-Pointing)	Building concrete/masonry repairs, balconies, and wall, handrails, caulk and seal		\$100,000.00
	ALLEN DICKSON SR APTS (OH007000006)			\$169,547.00
ID0780	Operations(Operations (1406))	Operations		\$46,192.00
ID0782	Environmental Reviews(Contract Administration (1480)-Other Fees and Costs)	Placeholder for potential environmental reviews (Part 58)		\$1,355.00
ID0796	Mechanical - Fire Protection Systems(Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Non-Dwelling Construction - Mechanical (1480)-Fire Suppression System,Non-Dwelling Construction - Mechanical (1480)-Security - Fire Alarm,Non-Dwelling Construction - Mechanical (1480)-Smoke/Fire Detection)	Upgrade fire protection systems/equipment		\$100,000.00
ID0927	A & E Fees(Contract Administration (1480)-Other Fees and Costs)	A & E Fees - misc. fees as needed		\$20,000.00
ID0928	Site Improvements (Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Storm Drainage)	Site concrete/asphalt repairs/replace, retaining wall repair/replace, railings, site drainage, landscaping, site lighting		\$1,000.00

Capital Fund Program - Five-Year Action Plan

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year</b>				
3	2024			
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
ID0929	Interior Renovations (Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine))	Interior Renovations, plumbing/fixtures, electrical/fixtures, kitchen/bath cabinets, counter tops, vanities, tubs/shower surrounds, interior doors, entrance doors, flooring, drywall, paint		\$1,000.00
	SCATTERED SITES (OH007000008)			\$1,199,153.00
ID0783	Operations(Operations (1406))	Operations		\$405,591.00
ID0785	Environmental Reviews(Contract Administration (1480)-Other Fees and Costs)	Placeholder for potential environmental reviews (Part 58)		\$33,562.00
ID0786	A & E Fees(Contract Administration (1480)-Other)	A & E Fees, misc. work as needed		\$15,000.00
ID0787	Fees - Environmental(Contract Administration (1480)-Other Fees and Costs)	Fees - lead paint inspections/clearance tests/risk assessments, mold testing, asbestos testing and clearance		\$55,000.00
ID0788	Site Improvements(Dwelling Unit-Site Work (1480)-Striping,Dwelling Unit-Site Work (1480)-Water Lines/Mains,Dwelling Unit-Site Work (1480)-Storm Drainage,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Electric Distribution,Dwelling Unit-Site Work (1480)-Fence Painting,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Parking,Dwelling	concrete/asphalt repair/replace, site/storm drainage, landscaping, site lighting, fencing, sewer/water lines, site utilities, retaining walls, tree removal, storage shed		\$75,000.00

Capital Fund Program - Five-Year Action Plan

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year		3	2024	
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains)			
ID0789	Environmental - Lead Paint/Mold/Asbestos Abatement(Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Interior (1480)-Other)	Interior and Exterior lead paint, mold and asbestos abatement		\$50,000.00
ID0790	Interior/Exterior Renovations(Dwelling Unit-Exterior (1480)-Building Slab,Dwelling Unit-Exterior (1480)-Carports -Surface Garage,Dwelling Unit-Exterior (1480)-Columns and Porches,Dwelling Unit-Exterior (1480)-Decks and Patios,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Exterior Stairwells - Fire Escape,Dwelling Unit-Exterior (1480)-Foundations,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Landings and Railings,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits,Dwelling Unit-Exterior (1480)-Stairwells - Fire Escapes,Dwelling Unit-Exterior (1480)-Tuck-Pointing,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Interior (1480)-Plumbing)	Interior/Exterior renovations/modernization		\$400,000.00
ID0791	Exterior - Siding(Dwelling Unit-Exterior (1480)-Foundations,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits)	Replace siding, gutters/downspouts as needed, soffit/fascia as needed, foundation repairs, paint, caulk		\$60,000.00
ID0792	Exterior - Roof Replacement(Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Soffits)	Replace roofs, gutters/downspouts, soffit/fascia		\$100,000.00

Capital Fund Program - Five-Year Action Plan

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year 3 2024</b>				
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
ID0793	Demolition(Dwelling Unit - Demolition (1480))	Demolition and related work		\$5,000.00
	BUCHTEL/COTTER (OH007000009)			\$262,630.00
ID0930	Operations(Operations (1406))	Operations		\$80,275.00
ID0931	Environmental Reviews(Contract Administration (1480)-Other Fees and Costs)	Placeholder for potential environmental reviews (Part 58)		\$1,355.00
ID0932	Site Improvements (Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Signage,Dwelling Unit-Site Work (1480)-Storm Drainage,Dwelling Unit-Site Work (1480)-Striping,Dwelling Unit-Site Work (1480)-Water Lines/Mains)	Site Improvements - retaining walls, site concrete repair/replacement, asphalt repairs/replacement stripe, seal, site drainage, site lighting, sewer/water lines, landscaping, tree removal		\$1,000.00
ID0933	Exterior Building - Patio Doors(Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking)	Replace patio doors		\$100,000.00
ID0935	Interior Renovations (Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling	plumbing/fixtures, electrical/fixtures, HVAC systems, bathroom/kitchen cabinets, countertops, flooring, drywall, paint, entrance doors, interior doors, and related work		\$25,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year		2024		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	(1480)-Electrical)			
ID1098	Mechanical - HVAC Improvements(Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Mechanical)	Repair/Replace HVAC system/equipment		\$55,000.00
	SAFERSTEIN TOWERS (OH007000010)			\$408,364.00
ID0937	Operations(Operations (1406))	Operations		\$187,009.00
ID0938	Environmental Reviews(Contract Administration (1480)-Other Fees and Costs)	Placeholder for potential environmental reviews (Part 58)		\$1,355.00
ID0939	A & E Fees(Contract Administration (1480)-Other Fees and Costs)	A & E Fees - as needed		\$10,000.00
ID0940	Interior Renovations (Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Interior Renovations, plumbing/fixtures, electrical/fixtures, kitchen/bath cabinets, counter tops, vanities, tubs/shower surrounds, interior doors, entrance doors, flooring, drywall, paint		\$60,000.00



Capital Fund Program - Five-Year Action Plan

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year</b>				
3	2024			
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
ID0941	Exterior - Balcony Repairs(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc)	Repair/Replace balcony concrete, handrails		\$150,000.00
	LAUER APTS (OH007000012)			\$104,153.00
ID0943	Operations(Operations (1406))	Operations		\$51,798.00
ID0944	Environmental Reviews(Contract Administration (1480)-Other Fees and Costs)	Placeholder for potential environmental reviews (Part 58)		\$1,355.00
ID1100	Interior Renovations (Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets)	Interior Renovations, plumbing/fixtures, electrical/fixtures, kitchen/bath cabinets, counter tops, vanities, tubs/shower surrounds, interior doors, entrance doors, flooring, drywall, paint		\$1,000.00
ID1146	Non-Dwelling-Community Room(Non-Dwelling Interior (1480)-Common Area Finishes,Non-Dwelling Interior (1480)-Common Area Flooring,Non-Dwelling Interior (1480)-Common Area Kitchens,Non-Dwelling Interior (1480)-Common Area Painting)	Interior Renovations - ceilings, flooring, wall finishes		\$50,000.00
	JOY PARK (OH007000014)			\$597,048.00

Capital Fund Program - Five-Year Action Plan

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year 3 2024</b>				
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
ID0947	Operations(Operations (1406))	Operations		\$89,693.00
ID0948	Environmental Reviews(Contract Administration (1480)-Other Fees and Costs)	Placeholder for potential environmental reviews (Part 58)		\$1,355.00
ID0949	Site Improvements(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Dumpsters and Enclosures,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Storm Drainage,Dwelling Unit-Site Work (1480)-Striping,Dwelling Unit-Site Work (1480)-Water Lines/Mains)	Asphalt/concrete drives, parking lots, sidewalks, landscape, retaining walls, site lighting, sanitary/storm sewers, waterlines, tree removal, drainage improvements, trash enclosures		\$150,000.00
ID0950	Interior Renovations (Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Interior Renovations, plumbing/fixtures, electrical/fixtures, kitchen/bath cabinets, counter tops, vanities, tubs/shower surrounds, interior doors, entrance doors, flooring, drywall, paint		\$1,000.00
ID0951	Exterior Building Renovations(Dwelling Unit-Exterior (1480)-Columns and Porches,Dwelling Unit-Exterior (1480)-Decks and Patios,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Foundations,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Landings and Railings,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits,Dwelling Unit-Exterior (1480)-Tuck-Pointing)	Exterior Bldg renovations; doors, siding, roofs, gutters/downspouts, soffit, fascia, entrance stoops, foundation wall repairs, tuckpoint, caulk, paint, exterior building lighting, railings, patio concrete		\$155,000.00
ID0952	Non-Dwelling - Interior/Exterior(Non-Dwelling Exterior (1480)-Doors,Non-Dwelling Exterior (1480)-Gutters - Downspouts,Non-Dwelling Exterior (1480)-Lighting,Non-Dwelling Exterior (1480)-Paint and Caulking,Non-Dwelling Exterior (1480)-Roofs,Non-Dwelling Exterior (1480)-Siding,Non-Dwelling Exterior (1480)-Soffits,Non-Dwelling Exterior (1480)-Tuck Pointing,Non-Dwelling Exterior (1480)-Windows,Non-Dwelling Interior (1480)-Community Building,Non-Dwelling Interior (1480)-Doors,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Mechanical,Non-Dwelling Interior (1480)-Plumbing,Non-Dwelling Interior (1480)-Shop)	Community Buildings - Interior/Exterior renovations - flooring, drywall, paint, upgrade lighting to LED, plumbing, electrical, bathroom sinks, commodes, cabinets, kitchen counter tops, cabinets, interior doors, siding, gutters/downspouts, soffits, tuckpoint brick, exterior doors, windows		\$50,000.00



Capital Fund Program - Five-Year Action Plan

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 3 2024				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0959	Site Improvements (Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Signage,Dwelling Unit-Site Work (1480)-Storm Drainage,Dwelling Unit-Site Work (1480)-Striping,Dwelling Unit-Site Work (1480)-Water	Site Improvements - retaining walls, site concrete repair/replacement, asphalt repairs/replacement stripe, seal, site drainage, site lighting, sewer/water lines, landscaping, tree removal		\$1,000.00
ID1101	Interior Renovations (Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Interior Renovations, plumbing/fixtures, electrical/fixtures, kitchen/bath cabinets, counter tops, vanities, tubs/shower surrounds, interior doors, entrance doors, flooring, drywall, paint		\$50,000.00
ID1102	Exterior Building(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Other)	paint, roof drains, caulk/seal		\$100,000.00
ID1139	Interior - Mechanical(Dwelling Unit-Interior (1480)-Mechanical)	Replace HVAC units		\$100,000.00
	WILLIAM FOWLER SR APTS (OH007000021)			\$740,241.00
ID0962	Operations(Operations (1406))	Operations		\$98,886.00

Capital Fund Program - Five-Year Action Plan

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year</b>				
3		2024		
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
ID0963	Environmental Reviews(Contract Administration (1480)-Other Fees and Costs)	Placeholder for potential environmental reviews (Part 58)		\$1,355.00
ID0964	Interior Renovations (Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Interior Renovations, plumbing/fixtures, electrical/fixtures, kitchen/bath cabinets, counter tops, vanities, tubs/shower surrounds, interior doors, entrance doors, flooring, drywall, paint		\$85,000.00
ID0965	Exterior - Roof(Dwelling Unit-Exterior (1480)-Roofs)	Replace membrane roof system		\$500,000.00
ID1150	Building - Mechanical(Dwelling Unit-Interior (1480)-Mechanical)	Replace boilers and related work		\$55,000.00
	RAY C SUTLIFF APTS (OH007000022)			\$663,156.00
ID0966	Operations(Operations (1406))	Operations		\$101,801.00
ID0967	Environmental Reviews(Contract Administration (1480)-Other Fees and Costs)	Placeholder for potential environmental reviews (Part 58)		\$1,355.00



Capital Fund Program - Five-Year Action Plan

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year		2024		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	(1480)-Lighting,Dwelling Unit-Site Work (1480)-Pedestrian paving)			
ID0972	Interior Renovations (Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks)	Interior Renovations, plumbing/fixtures, electrical/fixtures, kitchen/bath cabinets, counter tops, vanities, tubs/shower surrounds, interior doors, entrance doors, flooring, drywall, paint		\$30,000.00
ID1041	Interior/Exterior - Building Repairs(Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Foundations)	Basement Waterproofing, foundation repairs, paint/caulk, sump pumps, interior/exterior wall repairs and related work		\$70,000.00
	VALLEY VIEW (OH007000025)			\$307,292.00
ID0973	Operations(Operations (1406))	Operations		\$54,937.00
ID0974	Environmental Reviews(Contract Administration (1480)-Other Fees and Costs)	Placeholder for potential environmental reviews (Part 58)		\$1,355.00
ID0975	Interior Renovations (Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-	Interior Renovations, plumbing/fixtures, electrical/fixtures, kitchen/bath cabinets, counter tops, vanities, tubs/shower surrounds, interior doors, entrance doors, flooring, drywall, paint		\$1,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 3 2024				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	(1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)			
ID1143	Dwelling - Interior/Exterior(Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Interior (1480)-Other)	Basement waterproofing		\$250,000.00
	JAMES E. ALPETER (OH007000027)			\$1,018,156.00
ID0976	Operations(Operations (1406))	Operations		\$101,801.00
ID0977	Environmental Reviews(Contract Administration (1480)-Other Fees and Costs)	Placeholder for potential environmental reviews (Part 58)		\$1,355.00
ID0978	Site Improvements (Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Signage,Dwelling Unit-Site Work (1480)-Storm Drainage,Dwelling Unit-Site Work (1480)-Striping,Dwelling Unit-Site Work (1480)-Water	Site Improvements - retaining walls, site concrete repair/replacement, asphalt repairs/replacement stripe, seal, site drainage, site lighting, sewer/water lines, landscaping, tree removal		\$10,000.00
ID0979	Interior Renovations (Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior	Interior Renovations, plumbing/fixtures, electrical/fixtures, kitchen/bath cabinets, counter tops, vanities, tubs/shower surrounds, interior doors, entrance doors, flooring, drywall, paint		\$50,000.00



Capital Fund Program - Five-Year Action Plan

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 3 2024				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	(1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine))			
ID0980	Exterior Building -Concrete/Masonry Repairs(Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Tuck-Pointing)	Building concrete/Masonry repairs, balcony concrete/handrails, masonry wall repairs, tuckpoint, caulk and seal		\$75,000.00
ID0981	Exterior Building(Dwelling Unit-Exterior (1480)-Exterior Doors)	Replace entrance doors		\$75,000.00
ID1052	Exterior - Roof(Dwelling Unit-Exterior (1480)-Roofs)	Replace membrane roof system		\$405,000.00
ID1154	Exterior - Patio Doors(Dwelling Unit-Exterior (1480)-Exterior Doors)	Replace patio doors		\$300,000.00
	SUMMIT LAKE (OH007000028)			\$264,596.00
ID0982	Operations(Operations (1406))	Operations		\$163,241.00

Capital Fund Program - Five-Year Action Plan

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year</b>				
3	2024			
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
ID0983	Environmental Reviews(Contract Administration (1480)-Other Fees and Costs)	Placeholder for potential environmental reviews (Part 58)		\$1,355.00
ID0984	Dwelling - Interior (Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Interior Renovations - bathroom counters/sinks, flooring, commodes, electrical, HVAC/mechanical upgrades, interior doors, paint/drywall, kitchen cabinets, sinks, faucets, plumbing, tubs, showers,		\$100,000.00
	HONEY LOCUST GARDEN (OH007000029)			\$96,697.00
ID0985	Operations(Operations (1406))	Operations		\$75,342.00
ID0986	Environmental Reviews(Contract Administration (1480)-Other Fees and Costs)	Placeholder for potential environmental reviews (Part 58)		\$1,355.00
ID0987	Interior Renovations (Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Interior Renovations, plumbing/fixtures, electrical/fixtures, kitchen/bath cabinets, counter tops, vanities, tubs/shower surrounds, interior doors, entrance doors, flooring, drywall, paint		\$20,000.00





Capital Fund Program - Five-Year Action Plan

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year</b>				
	3	2024		
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
ID0999	Site Improvements (Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Signage,Dwelling Unit-Site Work (1480)-Storm Drainage,Dwelling Unit-Site Work (1480)-Striping,Dwelling Unit-Site Work (1480)-Water Lines/Mains)	Site Improvements - retaining walls, site concrete repair/replacement, asphalt repairs/replacement stripe, seal, site drainage, site lighting, sewer/water lines, landscaping, tree removal		\$25,000.00
ID1001	Interior Renovations (Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Interior Renovations, plumbing/fixtures, electrical/fixtures, kitchen/bath cabinets, counter tops, vanities, tubs/shower surrounds, interior doors, entrance doors, flooring, drywall, paint		\$200,000.00
ID1002	A & E Fees(Contract Administration (1480)-Other Fees and Costs)	Misc. A & E Fees as needed		\$20,000.00
ID1003	Non- Dwelling Interior/Exterior (Non-Dwelling Interior (1480)-Community Building,Non-Dwelling Interior (1480)-Mechanical,Non-Dwelling Exterior (1480)-Doors,Non-Dwelling Exterior (1480)-Foundation,Non-Dwelling Exterior (1480)-Gutters - Downspouts,Non-Dwelling Exterior (1480)-Lighting,Non-Dwelling Exterior (1480)-Paint and Caulking,Non-Dwelling Exterior (1480)-Roofs,Non-Dwelling Exterior (1480)-Siding,Non-Dwelling Exterior (1480)-Soffits,Non-Dwelling Exterior (1480)-Tuck Pointing,Non-Dwelling Exterior (1480)-Windows)	Community Building, interior/exterior renovations, plumbing, electrical, HVAC, flooring, bath/kitchen upgrades, roof, siding, interior/exterior doors, masonry repairs, gutters/downspouts, soffit, windows, foundation repairs, lighting, paint/caulk		\$50,000.00
ID1157	Relocation(Contract Administration (1480)-Relocation)	relocation due to interior/exterior renovations		\$20,000.00
	CRIMSON TERRACE (OH007000040)			\$89,789.00

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year</b>				
3	2024			
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
ID1004	Operations(Operations (1406))	Operations		\$48,434.00
ID1005	Environmental Reviews(Contract Administration (1480)-Other Fees and Costs)	Placeholder for potential environmental reviews (Part 58)		\$1,355.00
ID1006	Interior Renovations (Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Interior Renovations, plumbing/fixtures, electrical/fixtures, kitchen/bath cabinets, counter tops, vanities, tubs/shower surrounds, interior doors, entrance doors, flooring, drywall, paint		\$20,000.00
ID1007	Exterior Building Renovations(Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Foundations,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits,Dwelling Unit-Exterior (1480)-Tuck-Pointing,Dwelling Unit-Exterior (1480)-Windows)	Replace doors, windows, roofs, gutters/downspouts, siding, soffit/fascia, lighting,		\$20,000.00
	MAPLEWOOD GARDENS (OH007000041)			\$576,095.89
ID1010	Operations(Operations (1406))	Operations		\$57,628.00
ID1011	Environmental Reviews(Contract Administration (1480)-Other Fees and Costs)	Placeholder for potential environmental reviews (Part 58)		\$1,355.00

Capital Fund Program - Five-Year Action Plan

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year</b> 3		2024		
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
ID1012	Contract Administration(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	Misc. A & E Fees, Construction Management/Inspection Fees as needed		\$100,000.00
ID1013	Site Improvements (Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Signage,Dwelling Unit-Site Work (1480)-Storm Drainage,Dwelling Unit-Site Work (1480)-Striping,Dwelling Unit-Site Work (1480)-Water Lines/Mains)	Site Improvements - retaining walls, site concrete repair/replacement, asphalt repairs/replacement stripe, seal, site drainage, site lighting, sewer/water lines, landscaping, tree removal, trash enclosures		\$75,000.00
ID1103	Dwelling - Interior/Exterior(Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Decks and Patios,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Exterior Stairwells - Fire Escape,Dwelling Unit-Exterior (1480)-Foundations,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits,Dwelling Unit-Exterior (1480)-Tuck-Pointing,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Interior/Exterior unit/building renovations, plumbing, electrical, flooring, drywall, paint, bath/kitchen cabinets, countertops, tubs/showers, HVAC upgrades, hot water tanks, windows, doors, siding, roofs, gutters/downspouts, soffit, lighting,		\$322,112.89
ID1159	Contract Administration - Relocation(Contract Administration (1480)-Relocation)	resident relocation during renovations		\$20,000.00
	STEPHANIE KEYS BUILDING (OH007000044)			\$286,292.00

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year</b>				
3	2024			
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
ID1016	Operations(Operations (1406))	Operations		\$54,937.00
ID1017	Environmental Reviews(Contract Administration (1480)-Other Fees and Costs)	Placeholder for potential environmental reviews (Part 58)		\$1,355.00
ID1018	Exterior-Balcony Concrete Restoration(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking)	Repair/Replace balcony concrete/handrails, paint, caulk		\$100,000.00
ID1019	Exterior - Replace Patio Doors(Dwelling Unit-Exterior (1480)-Exterior Doors)	Replace patio doors		\$20,000.00
ID1020	Interior Renovations (Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks)	Interior Renovations, plumbing/fixtures, electrical/fixtures, kitchen/bath cabinets, counter tops, vanities, tubs/shower surrounds, interior doors, entrance doors, flooring, drywall, paint		\$60,000.00
ID1021	Site Improvements (Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Signage,Dwelling Unit-Site Work (1480)-Storm Drainage,Dwelling Unit-Site Work (1480)-Striping,Dwelling Unit-Site Work (1480)-Water	Site Improvements - retaining walls, site concrete repair/replacement, asphalt repairs/replacement stripe, seal, site drainage, site lighting, sewer/water lines, landscaping, tree removal, fencing		\$50,000.00



<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year</b>				
	3	2024		
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
	SPICER TERRACE (OH007000052)			\$5,500.00
ID1023	Environmental Reviews(Contract Administration (1480)-Other Fees and Costs)	Placeholder for potential environmental reviews (Part 58)		\$1,500.00
ID1024	Interior Renovations (Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Interior Renovations, plumbing/fixtures, electrical/fixtures, kitchen/bath cabinets, counter tops, vanities, tubs/shower surrounds, interior doors, entrance doors, flooring, drywall, paint		\$3,000.00
ID1025	Site Improvements (Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Signage,Dwelling Unit-Site Work (1480)-Storm Drainage,Dwelling Unit-Site Work (1480)-Striping,Dwelling Unit-Site Work (1480)-Water	Site Improvements - retaining walls, site concrete repair/replacement, asphalt repairs/replacement stripe, seal, site drainage, site lighting, sewer/water lines, landscaping, tree removal		\$1,000.00
	Subtotal of Estimated Cost			\$11,939,242.00

Capital Fund Program - Five-Year Action Plan

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year</b>				
4	2025			
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
	BELCHER APARTMENTS (OH007000005)			\$110,000.00
ID0934	Mechanical - HVAC Improvements(Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Non-Dwelling Construction - Mechanical (1480)-Central Chiller)	Replace HVAC system/equipment. Replace chiller		\$50,000.00
ID1049	Interior Renovations (Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Interior Renovations, plumbing/fixtures, electrical/fixtures, kitchen/bath cabinets, counter tops, vanities, tubs/shower surrounds, interior doors, entrance doors, flooring, drywall, paint - approximately 5 units		\$60,000.00
	LAUER APTS (OH007000012)			\$81,000.00
ID0945	Interior Renovations (Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Interior Renovations, plumbing/fixtures, electrical/fixtures, kitchen/bath cabinets, counter tops, vanities, tubs/shower surrounds, interior doors, entrance doors, flooring, drywall, paint - as needed		\$1,000.00
ID0946	Non-Dwelling -Comm. Room(Non-Dwelling Interior (1480)-Common Area Flooring,Non-Dwelling Interior (1480)-Common Area Finishes,Non-Dwelling Interior (1480)-Common Area Kitchens)	Interior Renovations - ceiling, wall finishes, flooring		\$50,000.00

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year</b>				
4	2025			
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
ID1118	Dwelling - Mechanical/Plumbing(Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Mechanical)	Replace Hot Water Tank/Boiler		\$30,000.00
	FRED W NIMMER PLACE (OH007000017)			\$151,000.00
ID0960	Interior Renovations (Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Interior Renovations, plumbing/fixtures, electrical/fixtures, kitchen/bath cabinets, counter tops, vanities, tubs/shower surrounds, interior doors, entrance doors, flooring, drywall, paint - approximately 5 units		\$50,000.00
ID1035	Site Improvements (Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Signage,Dwelling Unit-Site Work (1480)-Storm Drainage,Dwelling Unit-Site Work (1480)-Striping,Dwelling Unit-Site Work (1480)-Water	Site Improvements - retaining walls, site concrete repair/replacement, asphalt repairs/replacement stripe, seal, site drainage, site lighting, sewer/water lines, landscaping, tree removal, as needed		\$1,000.00
ID1140	Interior - Mechanical(Dwelling Unit-Interior (1480)-Mechanical)	Replace HVAC units		\$100,000.00
	MAPLEWOOD GARDENS (OH007000041)			\$1,405,552.39

Capital Fund Program - Five-Year Action Plan

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year</b>				
4	2025			
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
ID1014	Dwelling - Interior/Exterior(Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Decks and Patios,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Exterior Stairwells - Fire Escape,Dwelling Unit-Exterior (1480)-Foundations,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits,Dwelling Unit-Exterior (1480)-Tuck-Pointing,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Interior/Exterior unit/building renovations, plumbing, electrical, flooring, drywall, paint, bath/kitchen cabinets, countertops, tubs/showers, HVAC upgrades, hot water tanks, windows, doors, siding, roofs, gutters/downspouts, soffit, lighting - approximately 14 buildings		\$1,305,552.39
ID1068	Site Improvements (Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Signage,Dwelling Unit-Site Work (1480)-Storm Drainage,Dwelling Unit-Site Work (1480)-Striping,Dwelling Unit-Site Work (1480)-Water Lines/Mains)	Site Improvements - retaining walls, site concrete repair/replacement, asphalt repairs/replacement stripe, seal, site drainage, site lighting, sewer/water lines, landscaping, tree removal		\$100,000.00
	AUTHORITY-WIDE (NAWASD)			\$6,199,689.61
ID1029	Operations(Operations (1406))	Operations		\$2,299,679.00
ID1075	Administration(Administration (1410)-Other,Administration (1410)-Salaries)	Administration/Salaries		\$1,193,924.00

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year</b> 4		2025		
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
ID1079	Environmental - Lead Paint/Mold/Asbestos Abatement(Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Interior (1480)-Other)	Interior and Exterior lead paint, mold and asbestos abatement, as needed		\$75,000.00
ID1087	Management Improvements(Management Improvement (1408)-System Improvements,Management Improvement (1408)-Staff Training)	Upgrade computer systems, hardware/software and upgrade for paperless systems, staff training		\$225,000.00
ID1089	Management Improvements(Management Improvement (1408)-Empowerment Activities,Management Improvement (1408)-System Improvements)	Empowerment - Hardware/Software - Connect Home		\$100,000.00
ID1090	Bond Debt Obligation(Bond Debt Obligation (9001))	System Improvements, hardware/software upgrades and/or replacement; conversion to digital files (digitization)		\$1,106,086.61
ID1091	Relocation(Contract Administration (1480)-Relocation)	relocation due to interior/exterior renovations, LBP/asbestos/mold abatement , as needed		\$20,000.00
ID1092	Upgrade Security Systems/Equipment(Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Site Work (1480)-Other,Non-Dwelling Interior (1480)-Security)	Upgrade/Replace security systems equipment/software		\$200,000.00
ID1093	Fees and Costs(Contract Administration (1480)-Other Fees and Costs)	Fees and Costs -consulting fees RAD planning		\$130,000.00

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year 4 2025</b>				
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
ID1094	RAD-Fees and Costs(RAD (1503))	Fees and Costs - planning RAD		\$450,000.00
ID1095	Contract Administration -Environmental Reviews(Contract Administration (1480)-Other Fees and Costs)	Placeholder for potential environmental review (Part 58)		\$100,000.00
ID1096	Contract Administration - A & E Fees(Contract Administration (1480)-Other Fees and Costs)	Misc. A & E Fees as needed		\$250,000.00
ID1097	Contract Administration - Environmental Fees(Contract Administration (1480)-Other Fees and Costs)	Testing, Inspections and clearance for LBP, Asbestos and Mold as necessary		\$50,000.00
	JOY PARK (OH007000014)			\$376,000.00
ID1030	Site Improvements(Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Storm Drainage,Dwelling Unit-Site Work (1480)-Striping,Dwelling Unit-Site Work (1480)-Water Lines/Mains,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving)	Asphalt/concrete drives, parking lots, sidewalks, landscape, retaining walls, site lighting, sanitary/storm sewers, waterlines, tree removal, drainage improvements		\$25,000.00
ID1032	Interior Renovations (Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and	Interior Renovations, plumbing/fixtures, electrical/fixtures, kitchen/bath cabinets, counter tops, vanities, tubs/shower surrounds, interior doors, entrance doors, flooring, drywall, paint- as needed		\$1,000.00

Capital Fund Program - Five-Year Action Plan

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year</b> 4		2025		
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
	Showers,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks)			
ID1033	Exterior Building Renovations(Dwelling Unit-Exterior (1480)-Columns and Porches,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Foundations,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits,Dwelling Unit-Exterior (1480)-Tuck-Pointing)	Exterior Bldg renovations; doors, siding, roofs, gutters/downspouts, soffit, fascia, entrance stoops, foundation wall repairs, tuckpoint, caulk, paint, exterior building lighting - approximately 3 buildings		\$150,000.00
ID1034	Non-Dwelling - Interior/Exterior(Non-Dwelling Exterior (1480)-Doors,Non-Dwelling Exterior (1480)-Gutters - Downspouts,Non-Dwelling Exterior (1480)-Lighting,Non-Dwelling Exterior (1480)-Paint and Caulking,Non-Dwelling Exterior (1480)-Roofs,Non-Dwelling Exterior (1480)-Siding,Non-Dwelling Exterior (1480)-Soffits,Non-Dwelling Exterior (1480)-Tuck Pointing,Non-Dwelling Exterior (1480)-Windows,Non-Dwelling Interior (1480)-Community Building,Non-Dwelling Interior (1480)-Doors,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Mechanical,Non-Dwelling Interior (1480)-Plumbing,Non-Dwelling Interior (1480)-Shop)	Community Buildings - Interior/Exterior renovations - flooring, drywall, paint, upgrade lighting to LED, plumbing, electrical, bathroom sinks, commodes, cabinets, kitchen counter tops, cabinets, interior doors, siding, gutters/downspouts, soffits, tuckpoint brick, exterior doors, windows		\$50,000.00
ID1175	Exterior Building - Windows(Dwelling Unit-Exterior (1480)-Windows)	Replace windows and related work		\$150,000.00
	VAN BUREN HOMES (OH007000015)			
ID1031	Site Improvements (Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Signage,Dwelling Unit-Site Work (1480)-Storm Drainage,Dwelling Unit-Site Work (1480)-Striping,Dwelling Unit-Site Work (1480)-Water Lines/Mains,Non-Dwelling Site Work (1480)-Site Utilities)	Site Improvements - retaining walls, site concrete repair/replacement, asphalt repairs/replacement stripe, seal, site drainage, site lighting, sewer/water lines, landscaping, tree removal, water meter pit backflow		\$125,000.00

## Capital Fund Program - Five-Year Action Plan

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year</b>		4	2025	
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
	WILLIAM FOWLER SR APTS (OH007000021)			\$85,000.00
ID1038	Interior Renovations ( Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Interior Renovations, plumbing/fixtures, electrical/fixtures, kitchen/bath cabinets, counter tops, vanities, tubs/shower surrounds, interior doors, entrance doors, flooring, drywall, paint, approximately 12 units		\$85,000.00
	RAY C SUTLIFF APTS (OH007000022)			\$180,000.00
ID1040	Interior Renovations ( Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Interior Renovations, plumbing/fixtures, electrical/fixtures, kitchen/bath cabinets, counter tops, vanities, tubs/shower surrounds, interior doors, entrance doors, flooring, drywall, paint - approximately 5 units		\$60,000.00
ID1119	Site Improvements(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Signage,Dwelling Unit-Site Work (1480)-Storm Drainage,Dwelling Unit-Site Work (1480)-Striping,Dwelling Unit-Site Work (1480)-Water	Site Improvements - concrete/asphalt sidewalks, parking lot, drive, landscaping, tree removal, site/storm drainage, fencing, signage, sewer lines/mains, water lines/mains, as needed		\$20,000.00
ID1153	Dwelling - Interior/Exterior Doors(Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Interior (1480)-Interior Doors)	Replace exterior entrance doors, replace interior unit entrance doors		\$100,000.00



## Capital Fund Program - Five-Year Action Plan

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year</b>		4	2025	
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
	BON SUE (OH007000024)			\$100,000.00
ID1042	Interior Renovations (Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Interior Renovations, plumbing/fixtures, electrical/fixtures, kitchen/bath cabinets, counter tops, vanities, tubs/shower surrounds, interior doors, entrance doors, flooring, drywall, paint - approximately 3 units		\$30,000.00
ID1176	Interior/Exterior - Building Repairs(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Foundations,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing)	Basement Waterproofing, foundation repairs, paint/caulk, sump pumps, interior/exterior wall repairs and related work		\$70,000.00
	VALLEY VIEW (OH007000025)			\$1,000.00
ID1044	Interior Renovations (Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Interior Renovations, plumbing/fixtures, electrical/fixtures, kitchen/bath cabinets, counter tops, vanities, tubs/shower surrounds, interior doors, entrance doors, flooring, drywall, paint, as needed		\$1,000.00
	JAMES E. ALPETER (OH007000027)			\$240,000.00

Capital Fund Program - Five-Year Action Plan

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year</b> 4		2025		
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
ID1053	Exterior Building(Dwelling Unit-Exterior (1480)-Exterior Doors)	Replace entrance doors		\$75,000.00
ID1054	Site Improvements (Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Signage,Dwelling Unit-Site Work (1480)-Storm Drainage,Dwelling Unit-Site Work (1480)-Striping,Dwelling Unit-Site Work (1480)-Water	Site Improvements - retaining walls, site concrete repair/replacement, asphalt repairs/replacement stripe, seal, site drainage, site lighting, sewer/water lines, landscaping, tree removal		\$10,000.00
ID1055	Interior Renovations (Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Interior Renovations, plumbing/fixtures, electrical/fixtures, kitchen/bath cabinets, counter tops, vanities, tubs/shower surrounds, interior doors, entrance doors, flooring, drywall, paint - approximately 4 units		\$50,000.00
ID1056	Exterior Building -Concrete/Masonry Repairs(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Tuck-Pointing)	Building concrete/Masonry repairs, balcony concrete/handrails, masonry wall repairs, tuckpoint, caulk and seal		\$105,000.00
	SUMMIT LAKE (OH007000028)			\$100,000.00
ID1059	Dwelling - Interior (Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Interior Renovations - bathroom counters/sinks, flooring, commodes, electrical, HVAC/mechanical upgrades, interior doors, paint/drywall, kitchen cabinets, sinks, faucets, plumbing, tubs, showers, approximately - 3 units		\$100,000.00

Capital Fund Program - Five-Year Action Plan

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year</b>				
	4	2025		
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
	HONEY LOCUST GARDEN (OH007000029)			\$20,000.00
ID1060	Interior Renovations ( Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Interior Renovations, plumbing/fixtures, electrical/fixtures, kitchen/bath cabinets, counter tops, vanities, tubs/shower surrounds, interior doors, entrance doors, flooring, drywall, paint - approximately 2 units		\$20,000.00
	PINEWOOD GARDENS (OH007000034)			\$225,000.00
ID1062	Site Improvements ( Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Signage,Dwelling Unit-Site Work (1480)-Storm Drainage,Dwelling Unit-Site Work (1480)-Striping,Dwelling Unit-Site Work (1480)-Water Lines/Mains)	Site Improvements - retaining walls, site concrete repair/replacement, asphalt repairs/replacement stripe, seal, site drainage, site lighting, sewer/water lines, landscaping, tree removal		\$25,000.00
ID1120	Dwelling - Interior/Exterior(Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Decks and Patios,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Exterior Stairwells - Fire Escape,Dwelling Unit-Exterior (1480)-Foundations,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits,Dwelling Unit-Exterior (1480)-Tuck-Pointing,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Interior/Exterior unit/building renovations, plumbing, electrical, flooring, drywall, paint, bath/kitchen cabinets, countertops, tubs/showers, HVAC upgrades, hot water tanks, windows, doors, siding, roofs, gutters/downspouts, soffit - approximately 4 buildings		\$200,000.00

## Capital Fund Program - Five-Year Action Plan

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year</b>				
	4	2025		
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
	WILLOW RUN (OH007000039)			\$215,000.00
ID1064	Interior Renovations (Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks)	Interior Renovations, plumbing/fixtures, electrical/fixtures, kitchen/bath cabinets, counter tops, vanities, tubs/shower surrounds, interior doors, entrance doors, flooring, drywall, paint		\$215,000.00
	CRIMSON TERRACE (OH007000040)			\$20,000.00
ID1066	Interior Renovations (Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Interior Renovations, plumbing/fixtures, electrical/fixtures, kitchen/bath cabinets, counter tops, vanities, tubs/shower surrounds, interior doors, entrance doors, flooring, drywall, paint - approximately 2 units		\$20,000.00
	STEPHANIE KEYS BUILDING (OH007000044)			\$210,000.00
ID1069	Interior Renovations (Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Interior Renovations, plumbing/fixtures, electrical/fixtures, kitchen/bath cabinets, counter tops, vanities, tubs/shower surrounds, interior doors, entrance doors, flooring, drywall, paint, approximately 6 units		\$60,000.00

Capital Fund Program - Five-Year Action Plan

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year</b>				
	4	2025		
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
ID1070	Site Improvements (Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Signage,Dwelling Unit-Site Work (1480)-Storm Drainage,Dwelling Unit-Site Work (1480)-Striping,Dwelling Unit-Site Work (1480)-Water	Site Improvements as needed- retaining walls, site concrete repair/replacement, asphalt repairs/replacement stripe, seal, site drainage, site lighting, sewer/water lines, landscaping, tree removal, fencing.		\$50,000.00
ID1071	Exterior-Balcony Concrete Restoration(Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking)	Repair/Replace balcony concrete/handrails, paint, caulk		\$100,000.00
	SPICER TERRACE (OH007000052)			\$4,000.00
ID1072	Interior Renovations (Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Interior Renovations, plumbing/fixtures, electrical/fixtures, kitchen/bath cabinets, counter tops, vanities, tubs/shower surrounds, interior doors, entrance doors, flooring, drywall, paint		\$3,000.00
ID1073	Site Improvements (Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Signage,Dwelling Unit-Site Work (1480)-Storm Drainage,Dwelling Unit-Site Work (1480)-Striping,Dwelling Unit-Site Work (1480)-Water	Site Improvements - retaining walls, site concrete repair/replacement, asphalt repairs/replacement stripe, seal, site drainage, site lighting, sewer/water lines, landscaping, tree removal		\$1,000.00
	SCATTERED SITES (OH007000008)			\$1,000,000.00

Capital Fund Program - Five-Year Action Plan

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year		2025		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID1104	Site Improvements(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Electric Distribution,Dwelling Unit-Site Work (1480)-Fence Painting,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Storm Drainage,Dwelling Unit-Site Work (1480)-Striping,Dwelling Unit-Site Work (1480)-Water Lines/Mains)	concrete/asphalt repair/replace, site/storm drainage, landscaping, site lighting, fencing, sewer/water lines, site utilities, retaining walls, tree removal, storage shed		\$100,000.00
ID1105	Interior/Exterior Renovations(Dwelling Unit-Exterior (1480)-Building Slab,Dwelling Unit-Exterior (1480)-Carports -Surface Garage,Dwelling Unit-Exterior (1480)-Columns and Porches,Dwelling Unit-Exterior (1480)-Decks and Patios,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Exterior Stairwells - Fire Escape,Dwelling Unit-Exterior (1480)-Foundations,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Landings and Railings,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits,Dwelling Unit-Exterior (1480)-Stairwells - Fire Escapes,Dwelling Unit-Exterior (1480)-Tuck-Pointing,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Interior/Exterior renovations/modernization		\$500,000.00
ID1106	Exterior - Siding(Dwelling Unit-Exterior (1480)-Foundations,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits)	Replace siding, gutters/downspouts as needed, soffit/fascia as needed, foundation repairs, paint, caulk		\$90,000.00
ID1107	Exterior - Roof Replacement(Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Soffits)	Replace roofs, gutters/downspouts, soffit/fascia		\$100,000.00
ID1108	Demolition(Dwelling Unit - Demolition (1480))	Demolition and related work		\$5,000.00

Capital Fund Program - Five-Year Action Plan

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year</b> 4		2025		
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
ID1109	Non-Dwelling - Interior/Exterior(Non-Dwelling Exterior (1480)-Canopies,Non-Dwelling Exterior (1480)-Doors,Non-Dwelling Exterior (1480)-Foundation,Non-Dwelling Exterior (1480)-Gutters - Downspouts,Non-Dwelling Exterior (1480)-Lighting,Non-Dwelling Exterior (1480)-Other,Non-Dwelling Exterior (1480)-Paint and Caulking,Non-Dwelling Exterior (1480)-Roofs,Non-Dwelling Exterior (1480)-Siding,Non-Dwelling Exterior (1480)-Soffits,Non-Dwelling Exterior (1480)-Tuck Pointing,Non-Dwelling Exterior (1480)-Windows,Non-Dwelling Interior (1480)-Doors,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Mechanical,Non-Dwelling Interior (1480)-Other,Non-Dwelling Interior (1480)-Plumbing,Non-Dwelling Interior (1480)-Shop,Non-Dwelling Interior (1480)-Storage Area)	Substantial Renovations, Interior and Exterior		\$50,000.00
ID1171	A & E Fees(Contract Administration (1480)-Other)	A & E Fees, misc. work as needed		\$15,000.00
ID1172	Fees - Environmental(Contract Administration (1480)-Other Fees and Costs)	Fees - lead paint inspections/clearance tests/risk assessments, mold testing, asbestos testing and clearance		\$85,000.00
ID1173	Environmental - Lead Paint/Mold/Asbestos Abatement(Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Interior (1480)-Other)	Interior and Exterior lead paint, mold and asbestos abatement		\$55,000.00
	BUCHTEL/COTTER (OH007000009)			\$131,000.00
ID1110	Site Improvements (Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Signage,Dwelling Unit-Site Work (1480)-Storm Drainage,Dwelling Unit-Site Work (1480)-Striping,Dwelling Unit-Site Work (1480)-Water Lines/Mains)	Site Improvements as needed- retaining walls, site concrete repair/replacement, asphalt repairs/replacement stripe, seal, site drainage, site lighting, sewer/water lines, landscaping, tree removal.		\$1,000.00

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year</b>				
4	2025			
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
ID1112	Mechanical - Fire Protection Systems(Dwelling Unit-Interior (1480)-Mechanical,Non-Dwelling Construction - Mechanical (1480)-Fire Suppression System,Non-Dwelling Construction - Mechanical (1480)-Security - Fire Alarm,Non-Dwelling Construction - Mechanical (1480)-Smoke/Fire Detection)	Upgrade fire protection systems (fire alarm panel, smoke detectors)		\$50,000.00
ID1113	Mechanical - HVAC Improvements(Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Mechanical)	Replace HVAC system/equipment (A/C units)		\$55,000.00
ID1114	Interior Renovations (Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing)	plumbing/fixtures, electrical/fixtures, HVAC systems, bathroom/kitchen cabinets, countertops, flooring, drywall, paint, entrance doors, interior doors, and related work Approximatley 3 units		\$25,000.00
	SAFERSTEIN TOWERS (OH007000010)			\$960,000.00
ID1115	Mechanical - Elevator Upgrades(Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other)	Upgrade elevator equipment/cabs - 2 elevators		\$750,000.00
ID1116	Interior Renovations (Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Interior Renovations, plumbing/fixtures, electrical/fixtures, kitchen/bath cabinets, counter tops, vanities, tubs/shower surrounds, interior doors, entrance doors, flooring, drywall, paint - approximately 5 units		\$60,000.00





## Capital Fund Program - Five-Year Action Plan

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year 5 2026</b>				
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
	MOHAWK (OH007000003)			\$201,000.00
ID0478	Exterior Building Renovations(Dwelling Unit-Exterior (1480)-Columns and Porches,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Foundations,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Mail Facilities,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits,Dwelling Unit-Exterior (1480)-Tuck-Pointing,Dwelling Unit-Exterior (1480)-Windows)	Exterior building renovations, siding, doors, windows, storm doors, upgrade lighting, paint, foundation repairs as needed, tuckpoint, downpouts/gutters		\$200,000.00
ID1177	Site Improvements (Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Dumpsters and Enclosures,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Signage,Dwelling Unit-Site Work (1480)-Storm Drainage,Dwelling Unit-Site Work (1480)-Striping,Dwelling Unit-Site Work (1480)-Water Lines/Mains)	Site Improvements - retaining walls, site concrete repair/replacement, asphalt repairs/replacement stripe, seal, site drainage, site lighting, sewer/water lines, landscaping, tree removal		\$1,000.00
	BELCHER APARTMENTS (OH007000005)			\$1,140,000.00
ID0485	Mechanical - Fire Protection Systems(Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Non-Dwelling Construction - Mechanical (1480)-Fire Suppression System,Non-Dwelling Construction - Mechanical (1480)-Security - Fire Alarm,Non-Dwelling Construction - Mechanical (1480)-Smoke/Fire Detection)	Upgrade fire protection systems/equipment		\$50,000.00
ID1050	Site Improvements (Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Storm Drainage)	Site concrete/asphalt repairs/replace, retaining wall repair/replace, railings, site drainage, landscaping, site lighting		\$20,000.00

Capital Fund Program - Five-Year Action Plan

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year 5 2026</b>				
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
ID1178	Mechanical - Upgrade Elevator(Non-Dwelling Construction - Mechanical (1480)-Elevator)	Upgrade elevator equipment/cab		\$570,000.00
ID1179	Mechanical - HVAC Improvements(Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Non-Dwelling Construction - Mechanical (1480)-Central Chiller)	Replace HVAC system/equipment. Replace chiller		\$500,000.00
	SAFERSTEIN TOWERS (OH007000010)			\$110,000.00
ID0515	Mechanical - Fire Protection Systems(Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other)	Upgrade fire protection systems/equipment		\$50,000.00
ID1189	Interior Renovations (Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Interior Renovations, plumbing/fixtures, electrical/fixtures, kitchen/bath cabinets, counter tops, vanities, tubs/shower surrounds, interior doors, entrance doors, flooring, drywall, paint - approximately 5 units		\$60,000.00
	WILLIAM FOWLER SR APTS (OH007000021)			\$385,000.00
ID0549	Mechanical - Fire Protection Systems(Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other)	Upgrade fire protection systems/equipment		\$300,000.00

Capital Fund Program - Five-Year Action Plan

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year</b> 5		2026		
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
ID0908	Interior Building(Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Interior renovations, bath/kitchen upgrades approximately 8 units		\$85,000.00
	SPICER TERRACE (OH007000052)			\$4,000.00
ID0615	Interior Renovations (Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Interior Renovations, plumbing/fixtures, electrical/fixtures, kitchen/bath cabinets, counter tops, vanities, tubs/shower surrounds, interior doors, entrance doors, flooring, drywall, paint		\$3,000.00
ID0900	Site Improvements (Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Signage,Dwelling Unit-Site Work (1480)-Storm Drainage,Dwelling Unit-Site Work (1480)-Striping,Dwelling Unit-Site Work (1480)-Water	Site Improvements - retaining walls, site concrete repair/replacement, asphalt repairs/replacement stripe, seal, site drainage, site lighting, sewer/water lines, landscaping, tree removal		\$1,000.00
	SCATTERED SITES (OH007000008)			\$1,000,000.00
ID0642	Non-Dwelling - Site(Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Curb and Gutter,Non-Dwelling Site Work (1480)-Fencing,Non-Dwelling Site Work (1480)-Lighting,Non-Dwelling Site Work (1480)-Site Utilities,Non-Dwelling Site Work (1480)-Storm Drainage)	Repair/Replace site concrete/asphalt (drives, parking lot, sidewalks, curbs) striping, drainage, water/sanitary lines, utilities, fencing, lighting		\$25,000.00

Capital Fund Program - Five-Year Action Plan

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year</b> 5		2026		
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
ID1174	Demolition(Dwelling Unit - Demolition (1480))	Demolition and related work		\$5,000.00
ID1180	A & E Fees(Contract Administration (1480)-Other)	A & E Fees, misc. work as needed		\$15,000.00
ID1181	Fees - Environmental(Contract Administration (1480)-Other Fees and Costs)	Fees - lead paint inspections/clearance tests/risk assessments, mold testing, asbestos testing and clearance		\$85,000.00
ID1182	Site Improvements(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Electric Distribution,Dwelling Unit-Site Work (1480)-Fence Painting,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Storm Drainage,Dwelling Unit-Site Work (1480)-Striping,Dwelling Unit-Site Work (1480)-Water Lines/Mains)	concrete/asphalt repair/replace, site/storm drainage, landscaping, site lighting, fencing, sewer/water lines, site utilities, retaining walls, tree removal, storage shed		\$100,000.00
ID1183	Environmental - Lead Paint/Mold/Asbestos Abatement(Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Interior (1480)-Other)	Interior and Exterior lead paint, mold and asbestos abatement		\$50,000.00
ID1184	Interior/Exterior Renovations(Dwelling Unit-Exterior (1480)-Building Slab,Dwelling Unit-Exterior (1480)-Carports -Surface Garage,Dwelling Unit-Exterior (1480)-Columns and Porches,Dwelling Unit-Exterior (1480)-Decks and Patios,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Exterior Stairwells - Fire Escape,Dwelling Unit-Exterior (1480)-Foundations,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Landings and Railings,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits,Dwelling Unit-Exterior (1480)-Stairwells - Fire Escapes,Dwelling Unit-Exterior (1480)-Tuck-Pointing,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring	Interior/Exterior renovations/modernization		\$500,000.00

Capital Fund Program - Five-Year Action Plan

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year</b>				
5	2026			
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
	(non cyclical), Dwelling Unit-Interior (1480)-Commodes, Dwelling Unit-Interior (1480)-Electrical, Dwelling Unit-Interior (1480)-Flooring (non routine), Dwelling Unit-Interior (1480)-Interior Doors, Dwelling Unit-Interior (1480)-Interior Painting (non routine), Dwelling Unit-Interior (1480)-Kitchen Cabinets, Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets, Dwelling Unit-Interior (1480)-Mechanical, Dwelling Unit-Interior (1480)-Plumbing, Dwelling Unit-Interior (1480)-Tubs and Showers)			
ID1185	Exterior - Roof Replacement(Dwelling Unit-Exterior (1480)-Gutters - Downspouts, Dwelling Unit-Exterior (1480)-Roofs, Dwelling Unit-Exterior (1480)-Soffits)	Replace roofs, gutters/downspouts, soffit/fascia		\$100,000.00
ID1186	Exterior - Siding(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking, Dwelling Unit-Exterior (1480)-Foundations, Dwelling Unit-Exterior (1480)-Gutters - Downspouts, Dwelling Unit-Exterior (1480)-Siding, Dwelling Unit-Exterior (1480)-Soffits)	Replace siding, gutters/downspouts as needed, soffit/fascia as needed, foundation repairs, paint, caulk		\$70,000.00
ID1187	Non-Dwelling - Interior/Exterior(Non-Dwelling Exterior (1480)-Canopies, Non-Dwelling Exterior (1480)-Doors, Non-Dwelling Exterior (1480)-Foundation, Non-Dwelling Exterior (1480)-Gutters - Downspouts, Non-Dwelling Exterior (1480)-Lighting, Non-Dwelling Exterior (1480)-Other, Non-Dwelling Exterior (1480)-Paint and Caulking, Non-Dwelling Exterior (1480)-Roofs, Non-Dwelling Exterior (1480)-Siding, Non-Dwelling Exterior (1480)-Soffits, Non-Dwelling Exterior (1480)-Tuck Pointing, Non-Dwelling Exterior (1480)-Windows, Non-Dwelling Interior (1480)-Doors, Non-Dwelling Interior (1480)-Electrical, Non-Dwelling Interior (1480)-Mechanical, Non-Dwelling Interior (1480)-Other, Non-Dwelling Interior (1480)-Plumbing, Non-Dwelling Interior (1480)-Shop, Non-Dwelling Interior (1480)-Storage Area)	Substantial Renovations, Interior and Exterior		\$50,000.00
	VAN BUREN HOMES (OH007000015)			\$110,000.00
ID0671	Dwelling - Interior/Exterior(Dwelling Unit-Exterior (1480)-Other, Dwelling Unit-Interior (1480)-Other)	Basement waterproofing		\$50,000.00

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year</b> 5		2026		
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
ID0956	Mechanical - Fire Protection Systems(Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other)	Upgrade fire protection systems		\$10,000.00
ID1191	Exterior Building (Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc)	repair/replace entrance stoop/porches as needed		\$50,000.00
	RAY C SUTLIFF APTS (OH007000022)			\$480,000.00
ID0688	Interior-Flooring(Dwelling Unit-Interior (1480)-Flooring (non routine),Non-Dwelling Interior (1480)-Common Area Flooring)	Replace unit and/or common area flooring		\$20,000.00
ID1194	Interior Renovations (Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Interior Renovations, plumbing/fixtures, electrical/fixtures, kitchen/bath cabinets, counter tops, vanities, tubs/shower surrounds, interior doors, entrance doors, flooring, drywall, paint - approximately 5 units		\$60,000.00
ID1195	Interior Building(Non-Dwelling Interior (1480)-Other,Non-Dwelling Interior (1480)-Plumbing)	Replace trash room floor drain system		\$100,000.00
ID1196	Mechanical - Fire Protection Systems(Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other)	Upgrade fire protection systems/equipment		\$300,000.00

Capital Fund Program - Five-Year Action Plan

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year 5 2026</b>				
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
	SUMMIT LAKE (OH007000028)			\$440,000.00
ID0711	Dwelling - Exterior(Dwelling Unit-Exterior (1480)-Exterior Doors)	Replace doors/storm doors		\$180,000.00
ID1199	Exterior - Electrical(Dwelling Unit-Interior (1480)-Electrical)	Upgrade electric meter bases		\$60,000.00
ID1200	Mechanical - Emergency Generator(Non-Dwelling Construction - Mechanical (1480)-Generator)	Replace emergency generator		\$200,000.00
	COLONIAL HILLS (OH007000030)			\$30,000.00
ID0721	Site Improvements(Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Signage,Dwelling Unit-Site Work (1480)-Storm Drainage,Dwelling Unit-Site Work (1480)-Striping,Dwelling Unit-Site Work (1480)-Water Lines/Mains,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Seal Coat)	Site Improvements - retaining walls, site concrete repair/replacement, asphalt repairs/replacement stripe, seal, site drainage, site lighting, sewer/water lines, landscaping, tree removal		\$20,000.00
ID1202	Dwelling - Interior(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Plumbing,Dwelling	Interior Renovations, plumbing, mechanical, electrical, flooring, drywall, paint, bath/kitchen cabinets, sinks, countertop, lighting, HVAC improvements - 1 units.		\$10,000.00





<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year</b> 5		2026		
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
ID1149	Site Improvements(Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Dumpsters and Enclosures,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Striping,Dwelling Unit-Site Work (1480)-Storm Drainage,Dwelling Unit-Site Work (1480)-Water Lines/Mains,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Curb and Gutter,Non-Dwelling Site Work (1480)-Landscape,Non-Dwelling Site Work (1480)-Site Utilities,Non-Dwelling Site Work (1480)-Storm Drainage)	Replace concrete/asphalt parking lots and drives, curb/gutter, stripe/seal, sidewalks, storm drainage, sewer/waterlines, dumpsters and enclosures, backflow devices		\$10,000.00
ID1192	Interior Renovations (Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Interior Renovations, plumbing/fixtures, electrical/fixtures, kitchen/bath cabinets, counter tops, vanities, tubs/shower surrounds, interior doors, entrance doors, flooring, drywall, paint - approximately 5 units		\$50,000.00
ID1193	Exterior - Roof(Non-Dwelling Exterior (1480)-Roofs)	Replace roof (community room)		\$200,000.00
	STEPHANIE KEYS BUILDING (OH007000044)			\$130,000.00
ID0898	Mechanical - Fire Protection System(Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other)	Upgrade fire protection systems/equipment		\$10,000.00
ID1022	Dwelling - Mechanical Elevators(Dwelling Unit-Interior (1480)-Mechanical)	Upgrade Elevator Equipment/Cabs		\$100,000.00

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year</b> 5		2026		
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
ID1204	Interior Renovations (Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Interior Renovations, plumbing/fixtures, electrical/fixtures, kitchen/bath cabinets, counter tops, vanities, tubs/shower surrounds, interior doors, entrance doors, flooring, drywall, paint, approximately 2 units		\$20,000.00
	JAMES E. ALPETER (OH007000027)			\$200,000.00
ID0912	Building - Mechanical(Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other)	Repair/Replace fire protection systems		\$50,000.00
ID1156	Exterior Building(Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Tuck-Pointing)	Balcony Concrete and handrail restoration, paint, caulk/seal, masonry repairs/tuckpoint		\$100,000.00
ID1198	Interior Renovations (Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Interior Renovations, plumbing/fixtures, electrical/fixtures, kitchen/bath cabinets, counter tops, vanities, tubs/shower surrounds, interior doors, entrance doors, flooring, drywall, paint - approximately 4 units		\$50,000.00
	BUCHTEL/COTTER (OH007000009)			\$470,000.00

Capital Fund Program - Five-Year Action Plan

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year 5 2026</b>				
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
ID0936	Mechanical - Fire Protection Systems(Dwelling Unit-Interior (1480)-Mechanical,Non-Dwelling Construction - Mechanical (1480)-Fire Suppression System,Non-Dwelling Construction - Mechanical (1480)-Security - Fire Alarm,Non-Dwelling Construction - Mechanical (1480)-Smoke/Fire Detection)	Upgrade fire protection systems		\$50,000.00
ID1111	Mechanical - Upgrade Elevator(Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other)	Upgrade elevator equipment/cab		\$20,000.00
ID1188	Exterior Building - Roof(Dwelling Unit-Exterior (1480)-Roofs)	Replace membrane roof system		\$400,000.00
	PINEWOOD GARDENS (OH007000034)			\$50,000.00
ID0988	Non-Dwelling - Interior/Exterior(Non-Dwelling Exterior (1480)-Lighting,Non-Dwelling Exterior (1480)-Paint and Caulking,Non-Dwelling Exterior (1480)-Gutters - Downspouts,Non-Dwelling Exterior (1480)-Roofs,Non-Dwelling Exterior (1480)-Siding,Non-Dwelling Exterior (1480)-Soffits,Non-Dwelling Exterior (1480)-Windows,Non-Dwelling Interior (1480)-Community Building,Non-Dwelling Interior (1480)-Doors,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Laundry Areas,Non-Dwelling Interior (1480)-Mechanical,Non-Dwelling Interior (1480)-Plumbing,Non-Dwelling Interior (1480)-Shop,Non-Dwelling Interior (1480)-Storage Area)	Repair/Replace roofs, siding, gutters/downspouts, windows, doors, flooring, plumbing/fixtures, electrical/fixtures, drywall, paint		\$50,000.00
	CRIMSON TERRACE (OH007000040)			\$144,946.00
ID1009	Site Improvements (Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Dumpsters and Enclosures,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Playground Areas - Equipment,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work	Site Improvements - retaining walls, site concrete repair/replacement, asphalt repairs/replacement stripe, seal, site drainage, site lighting, sewer/water lines, landscaping, tree removal, trash enclosures, playgrounds		\$100,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 5 2026				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	(1480)-Signage,Dwelling Unit-Site Work (1480)-Storm Drainage,Dwelling Unit-Site Work (1480)-Striping,Dwelling Unit-Site Work (1480)-Water Lines/Mains)			
ID1158	A & E Fees(Contract Administration (1480)-Other Fees and Costs)	Misc. A & E Fees as needed		\$44,946.00
	BON SUE (OH007000024)			\$300,000.00
ID1045	Dwelling - Exterior(Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Decks and Patios,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Foundations,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits,Dwelling Unit-Exterior (1480)-Tuck-Pointing)	Exterior Renovations - siding, masonry repairs, stoops/porch/railings, foundation,		\$300,000.00
	JOY PARK (OH007000014)			\$350,000.00
ID1065	Site Improvements (Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Dumpsters and Enclosures,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Playground Areas - Equipment,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Signage,Dwelling Unit-Site Work (1480)-Storm Drainage,Dwelling Unit-Site Work (1480)-Striping,Dwelling Unit-Site Work (1480)-Water Lines/Mains)	Site Improvements - retaining walls, site concrete repair/replacement, asphalt repairs/replacement stripe, seal, site drainage, site lighting, sewer/water lines, landscaping, tree removal, playgrounds, trash enclosures, as needed		\$150,000.00

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year 5 2026</b>				
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
ID1190	Exterior Building Renovations(Dwelling Unit-Exterior (1480)-Columns and Porches,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Foundations,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits,Dwelling Unit-Exterior (1480)-Tuck-Pointing)	Exterior Bldg renovations; doors, siding, roofs, gutters/downspouts, soffit, fascia, entrance stoops, foundation wall repairs, tuckpoint, caulk, paint, exterior building lighting - approximately 3 buildings		\$200,000.00
	AUTHORITY-WIDE (NAWASD)			\$4,563,603.00
ID1161	Operations(Operations (1406))	Operations		\$2,299,679.00
ID1162	Administration(Administration (1410)-Other,Administration (1410)-Salaries)	Administration/Salaries		\$1,193,924.00
ID1163	Relocation(Contract Administration (1480)-Relocation)	relocation due to interior/exterior renovations, LBP/asbestos/mold abatement , as needed		\$20,000.00
ID1164	Management Improvements(Management Improvement (1408)-Staff Training,Management Improvement (1408)-System Improvements)	Upgrade computer systems, hardware/software and upgrade for paperless systems, staff training		\$150,000.00
ID1165	Management Improvements(Management Improvement (1408)-Empowerment Activities,Management Improvement (1408)-System Improvements)	Empowerment - Hardware/Software - Connect Home		\$100,000.00

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year</b> 5		2026		
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
ID1166	Upgrade Security Systems/Equipment(Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Site Work (1480)-Other,Non-Dwelling Interior (1480)-Security)	Upgrade/Replace security systems equipment/software		\$200,000.00
ID1167	Contract Administration - A & E Fees(Contract Administration (1480)-Other Fees and Costs)	Misc. A & E Fees as needed		\$300,000.00
ID1168	Contract Administration -Environmental Reviews(Contract Administration (1480)-Other Fees and Costs)	Placeholder for potential environmental review (Part 58)		\$100,000.00
ID1169	Environmental - Lead Paint/Mold/Asbestos Abatement(Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Exterior (1480)-Other)	Interior and Exterior lead paint, mold and asbestos abatement, as needed		\$100,000.00
ID1170	Contract Administration - Environmental Fees(Contract Administration (1480)-Other Fees and Costs)	Testing, Inspections and clearance for LBP, Asbestos and Mold as necessary		\$100,000.00
	VALLEY VIEW (OH007000025)			\$25,000.00
ID1197	Interior Renovations (Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Interior Renovations, plumbing/fixtures, electrical/fixtures, kitchen/bath cabinets, counter tops, vanities, tubs/shower surrounds, interior doors, entrance doors, flooring, drywall, paint, as needed		\$25,000.00

## Capital Fund Program - Five-Year Action Plan

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year 5 2026</b>				
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
	HONEY LOCUST GARDEN (OH007000029)			\$20,000.00
ID1201	Interior Renovations (Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Interior Renovations, plumbing/fixtures, electrical/fixtures, kitchen/bath cabinets, counter tops, vanities, tubs/shower surrounds, interior doors, entrance doors, flooring, drywall, paint - approximately 2 units		\$20,000.00
	MAPLEWOOD GARDENS (OH007000041)			\$1,100,693.00
ID1203	Dwelling - Interior/Exterior(Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Decks and Patios,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Exterior Stairwells - Fire Escape,Dwelling Unit-Exterior (1480)-Foundations,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits,Dwelling Unit-Exterior (1480)-Tuck-Pointing,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Interior/Exterior unit/building renovations, plumbing, electrical, flooring, drywall, paint, bath/kitchen cabinets, countertops, tubs/showers, HVAC upgrades, hot water tanks, windows, doors, siding, roofs, gutters/downspouts, soffit, lighting - approximately 14 buildings		\$1,100,693.00
	Subtotal of Estimated Cost			\$11,939,242.00



<b>Part III: Supporting Pages - Management Needs Work Statements (s)</b>	
<b>Work Statement for Year</b> 1	2022
<b>Development Number/Name General Description of Major Work Categories</b>	<b>Estimated Cost</b>
Housing Authority Wide	
Bond Debt Service(Bond Debt Obligation (9001))	\$1,091,015.65
Administration(Administration (1410)-Salaries)	\$1,193,924.00
Relocation(Contract Administration (1480)-Relocation)	\$5,000.00
RAD-Fees and Costs(RAD (1503))	\$30,000.00
Management Improvements(Management Improvement (1408)-Other,Management Improvement (1408)-System Improvements)	\$150,000.00
Management Improvements(Management Improvement (1408)-Empowerment Activities,Management Improvement (1408)-System Improvements)	\$100,000.00

<b>Part III: Supporting Pages - Management Needs Work Statements (s)</b>	
<b>Work Statement for Year</b> 1	2022
<b>Development Number/Name General Description of Major Work Categories</b>	<b>Estimated Cost</b>
Contract Administration(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	\$25,000.00
Contract Administration - Environmental Fees(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Interior (1480)-Other)	\$100,000.00
Environmental - Lead Paint/Mold/Asbestos Abatement(Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Interior (1480)-Other)	\$75,000.00
Subtotal of Estimated Cost	\$2,769,939.65

<b>Part III: Supporting Pages - Management Needs Work Statements (s)</b>	
<b>Work Statement for Year</b> 2	2023
<b>Development Number/Name General Description of Major Work Categories</b>	<b>Estimated Cost</b>
Housing Authority Wide	
Bond Debt Service(Bond Debt Obligation (9001))	\$1,097,745.00
Administration(Administration (1410)-Salaries)	\$1,193,924.00
Upgrade Security Systems/Equipment(Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Site Work (1480)-Other,Non-Dwelling Interior (1480)-Security)	\$200,000.00
Relocation(Contract Administration (1480)-Relocation)	\$5,000.00
Management Improvements(Management Improvement (1408)-Empowerment Activities,Management Improvement (1408)-System Improvements)	\$100,000.00
Management Improvements(Management Improvement (1408)-Other,Management Improvement (1408)-System Improvements)	\$150,000.00

<b>Part III: Supporting Pages - Management Needs Work Statements (s)</b>	
<b>Work Statement for Year</b> 2	2023
<b>Development Number/Name General Description of Major Work Categories</b>	<b>Estimated Cost</b>
Consulting Fees(Contract Administration (1480)-Other Fees and Costs)	\$130,000.00
RAD-Fees and Costs(RAD (1503))	\$30,000.00
Contract Administration(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	\$25,000.00
Contract Administration - Environmental Fees(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Interior (1480)-Other)	\$25,000.00
Environmental - Lead Paint/Mold/Asbestos Abatement(Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Interior (1480)-Other)	\$75,000.00
Subtotal of Estimated Cost	\$3,031,669.00

<b>Part III: Supporting Pages - Management Needs Work Statements (s)</b>	
<b>Work Statement for Year</b> 3	2024
<b>Development Number/Name General Description of Major Work Categories</b>	<b>Estimated Cost</b>
Housing Authority Wide	
Fees and Costs(Contract Administration (1480)-Other Fees and Costs)	\$130,000.00
RAD-Fees and Costs(RAD (1503))	\$30,000.00
Administration(Administration (1410)-Salaries)	\$1,193,924.00
Bond Debt Service(Bond Debt Obligation (9001))	\$1,102,654.11
Relocation(Contract Administration (1480)-Relocation)	\$5,000.00
Upgrade Security Systems/Equipment(Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Site Work (1480)-Other,Non-Dwelling Interior (1480)-Security)	\$200,000.00

<b>Part III: Supporting Pages - Management Needs Work Statements (s)</b>	
<b>Work Statement for Year</b> 3	2024
<b>Development Number/Name General Description of Major Work Categories</b>	<b>Estimated Cost</b>
Management Improvements(Management Improvement (1408)-Empowerment Activities,Management Improvement (1408)-System Improvements)	\$100,000.00
Management Improvements(Management Improvement (1408)-Other,Management Improvement (1408)-System Improvements)	\$150,000.00
Fees - PNA(Contract Administration (1480)-Other Fees and Costs)	\$75,000.00
Contract Administration(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	\$25,000.00
Contract Administration - Environmental Fees(Contract Administration (1480)-Other Fees and Costs,Contract Administration (1480)-Other)	\$50,000.00
Environmental - Lead Paint/Mold/Asbestos Abatement(Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Interior (1480)-Other)	\$75,000.00
Subtotal of Estimated Cost	\$3,136,578.11

<b>Part III: Supporting Pages - Management Needs Work Statements (s)</b>	
<b>Work Statement for Year</b> 4	2025
<b>Development Number/Name General Description of Major Work Categories</b>	<b>Estimated Cost</b>
Housing Authority Wide	
Operations(Operations (1406))	\$2,299,679.00
Administration(Administration (1410)-Other,Administration (1410)-Salaries)	\$1,193,924.00
Environmental - Lead Paint/Mold/Asbestos Abatement(Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Interior (1480)-Other)	\$75,000.00
Management Improvements(Management Improvement (1408)-System Improvements,Management Improvement (1408)-Staff Training)	\$225,000.00
Management Improvements(Management Improvement (1408)-Empowerment Activities,Management Improvement (1408)-System Improvements)	\$100,000.00
Bond Debt Obligation(Bond Debt Obligation (9001))	\$1,106,086.61

<b>Part III: Supporting Pages - Management Needs Work Statements (s)</b>	
<b>Work Statement for Year</b> 4	2025
<b>Development Number/Name General Description of Major Work Categories</b>	<b>Estimated Cost</b>
Relocation(Contract Administration (1480)-Relocation)	\$20,000.00
Upgrade Security Systems/Equipment(Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Site Work (1480)-Other,Non-Dwelling Interior (1480)-Security)	\$200,000.00
Fees and Costs(Contract Administration (1480)-Other Fees and Costs)	\$130,000.00
RAD-Fees and Costs(RAD (1503))	\$450,000.00
Contract Administration -Environmental Reviews(Contract Administration (1480)-Other Fees and Costs)	\$100,000.00
Contract Administration - A & E Fees(Contract Administration (1480)-Other Fees and Costs)	\$250,000.00
Contract Administration - Environmental Fees(Contract Administration (1480)-Other Fees and Costs)	\$50,000.00



<b>Part III: Supporting Pages - Management Needs Work Statements (s)</b>	
<b>Work Statement for Year</b> 4	2025
<b>Development Number/Name</b> <b>General Description of Major Work Categories</b>	<b>Estimated Cost</b>
Subtotal of Estimated Cost	\$6,199,689.61

<b>Part III: Supporting Pages - Management Needs Work Statements (s)</b>	
<b>Work Statement for Year</b> 5	2026
<b>Development Number/Name General Description of Major Work Categories</b>	<b>Estimated Cost</b>
Housing Authority Wide	
Operations(Operations (1406))	\$2,299,679.00
Administration(Administration (1410)-Other,Administration (1410)-Salaries)	\$1,193,924.00
Relocation(Contract Administration (1480)-Relocation)	\$20,000.00
Management Improvements(Management Improvement (1408)-Staff Training,Management Improvement (1408)-System Improvements)	\$150,000.00
Management Improvements(Management Improvement (1408)-Empowerment Activities,Management Improvement (1408)-System Improvements)	\$100,000.00
Upgrade Security Systems/Equipment(Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Site Work (1480)-Other,Non-Dwelling Interior (1480)-Security)	\$200,000.00

<b>Part III: Supporting Pages - Management Needs Work Statements (s)</b>	
<b>Work Statement for Year</b> 5	2026
<b>Development Number/Name General Description of Major Work Categories</b>	<b>Estimated Cost</b>
Contract Administration - A & E Fees(Contract Administration (1480)-Other Fees and Costs)	\$300,000.00
Contract Administration -Environmental Reviews(Contract Administration (1480)-Other Fees and Costs)	\$100,000.00
Environmental - Lead Paint/Mold/Asbestos Abatement(Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Exterior (1480)-Other)	\$100,000.00
Contract Administration - Environmental Fees(Contract Administration (1480)-Other Fees and Costs)	\$100,000.00
Subtotal of Estimated Cost	\$4,563,603.00