

Capital Fund Program - Five-Year Action Plan

Status: Draft

Approval Date:

Approved By:

Part I: Summary						
PHA Name : Akron Metropolitan Housing Authority			Locality (City/County & State)			
PHA Number: OH007			<input checked="" type="checkbox"/> Original 5-Year Plan		<input type="checkbox"/> Revised 5-Year Plan (Revision No:)	
A.	Development Number and Name	Work Statement for Year 1 2020	Work Statement for Year 2 2021	Work Statement for Year 3 2022	Work Statement for Year 4 2023	Work Statement for Year 5 2024
	AUTHORITY-WIDE	\$2,946,223.79	\$2,834,230.11	\$2,497,175.65	\$2,908,905.00	\$2,988,814.11
	MOHAWK (OH007000003)	\$307,965.00	\$208,965.00	\$258,965.00	\$132,965.00	\$131,965.00
	BELCHER APARTMENTS (OH007000005)	\$867,373.00	\$302,373.00	\$447,373.00	\$187,373.00	\$187,373.00
	ALLEN DICKSON SR APTS (OH007000006)	\$89,547.00	\$49,547.00	\$49,547.00	\$49,547.00	\$169,547.00
	SCATTERED SITES (OH007000008)	\$1,391,794.00	\$1,291,794.00	\$1,291,794.00	\$1,301,794.00	\$1,291,794.00
	BUCHTEL/COTTER (OH007000009)	\$311,630.00	\$426,630.00	\$322,630.00	\$487,630.00	\$312,630.00
	SAFERSTEIN TOWERS (OH007000010)	\$303,364.00	\$613,364.00	\$693,364.00	\$408,364.00	\$1,058,364.00
	LAUER APTS (OH007000012)	\$133,153.00	\$54,153.00	\$179,153.00	\$64,153.00	\$64,153.00
	JOY PARK (OH007000014)	\$487,048.00	\$342,048.00	\$342,048.00	\$237,048.00	\$247,048.00
	VAN BUREN HOMES (OH007000015)	\$628,658.21	\$653,229.00	\$312,229.00	\$411,229.00	\$321,229.00

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	FRED W NIMMER PLACE (OH007000017)	\$262,755.00	\$467,755.00	\$423,755.00	\$333,755.00	\$283,755.00
	WILLIAM FOWLER SR APTS (OH007000021)	\$515,241.00	\$907,342.00	\$765,241.00	\$430,241.00	\$435,241.00
	RAY C SUTLIFF APTS (OH007000022)	\$418,156.00	\$665,156.00	\$573,156.00	\$343,156.00	\$163,156.00
	BON SUE (OH007000024)	\$207,547.00	\$282,547.00	\$277,547.00	\$127,547.00	\$127,547.00
	VALLEY VIEW (OH007000025)	\$342,292.00	\$282,292.00	\$332,292.00	\$285,292.00	\$357,292.00
	JAMES E. ALPETER (OH007000027)	\$453,156.00	\$221,732.89	\$163,156.00	\$585,159.00	\$338,156.00
	SUMMIT LAKE (OH007000028)	\$214,596.00	\$374,596.00	\$214,596.00	\$444,596.00	\$264,596.00
	HONEY LOCUST GARDEN (OH007000029)	\$96,697.00	\$111,697.00	\$96,697.00	\$156,697.00	\$146,697.00
	COLONIAL HILLS (OH007000030)	\$113,872.00	\$93,872.00	\$93,872.00	\$123,872.00	\$103,872.00
	PINEWOOD GARDENS (OH007000034)	\$202,449.00	\$72,194.00	\$410,194.00	\$610,194.00	\$520,194.00

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	WILLOW RUN (OH007000039)	\$183,019.00	\$338,019.00	\$713,751.35	\$763,019.00	\$753,019.00
	CRIMSON TERRACE (OH007000040)	\$109,789.00	\$94,789.00	\$123,789.00	\$89,789.00	\$149,789.00
	MAPLEWOOD GARDENS (OH007000041)	\$253,983.00	\$303,983.00	\$308,983.00	\$438,983.00	\$483,576.89
	STEPHANIE KEYS BUILDING (OH007000044)	\$366,292.00	\$215,292.00	\$316,292.00	\$286,292.00	\$306,292.00
	SPICER TERRACE (OH007000052)	\$5,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$5,500.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 1 2020				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	AUTHORITY-WIDE (NAWASD)			\$2,946,223.79
ID0165	Administration(Administration (1410)-Salaries)	Administration		\$1,121,160.00
ID0166	Bond Debt Service(Bond Debt Obligation (9001))	Bond Debt Service		\$1,095,063.79
ID0203	Relocation(Contract Administration (1480)-Relocation)	relocation due to interior/exterior renovations		\$5,000.00
ID0797	Management Improvements(Management Improvement (1408)-Other,Management Improvement (1408)-System Improvements)	System Improvements, hardware/software upgrades and/or replacement; conversion to digital files (digitization)		\$225,000.00
ID0798	Management Improvements(Management Improvement (1408)-Empowerment Activities,Management Improvement (1408)-System Improvements)	Empowerment - Hardware/Software - Connect Home		\$100,000.00
ID0799	Consulting Fees - Choice Neighborhoods(Contract Administration (1480)-Other Fees and Costs)	Planning Costs - Choice Neighborhoods		\$50,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 1 2020				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0800	Non-Dwelling Equipment(Non-Dwelling Equipment-Expendable/Non-Expendable (1480)-Other)	Upgrade Security Equipment/Systems		\$200,000.00
ID0801	Consulting Fees - RAD (Contract Administration (1480)-Other Fees and Costs)	Consulting Fees - RAD Planning		\$150,000.00
	MOHAWK (OH007000003)			\$307,965.00
ID0167	Operations(Operations (1406))	Operations		\$55,610.00
ID0169	Environmental Reviews(Contract Administration (1480)-Other Fees and Costs)	Complete environmental reviews (Part 58)		\$1,355.00
ID0170	Interior Renovations - Force Account and/or contract labor(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Interior Renovations, plumbing/fixtures, HVAC systems, electrical/fixtures, kitchen/bath cabinets, counter tops, vanities, tubs/shower surrounds, interior doors, entrance doors, flooring, drywall, paint		\$1,000.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 1 2020				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0173	Exterior - Roof Replacement(Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Soffits)	Replace roofs, gutters/downspouts, fascia, soffit install ice guard, etc.		\$200,000.00
ID0175	Exterior Building Renovations(Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Columns and Porches,Dwelling Unit-Exterior (1480)-Foundations,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Tuck-Pointing,Dwelling Unit-Exterior (1480)-Windows)	Exterior building renovations, siding, doors, windows, storm doors, upgrade lighting, paint, foundation repairs as needed, tuckpoint		\$50,000.00
	BELCHER APARTMENTS (OH007000005)			\$867,373.00
ID0176	Operations(Operations (1406))	Operations		\$126,018.00
ID0178	Environmental Reviews(Contract Administration (1480)-Other Fees and Costs)	Complete environmental reviews (Part 58)		\$1,355.00
ID0179	Interior Renovations - Force Account and/or contract labor(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Interior Renovations, plumbing/fixtures, electrical/fixtures, kitchen/bath cabinets, counter tops, vanities, tubs/shower surrounds, interior doors, entrance doors, flooring, drywall, paint		\$60,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 1 2020				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0180	Exterior - Replace Patio Doors(Dwelling Unit-Exterior (1480)-Exterior Doors)	Replace patio doors		\$225,000.00
ID0181	Mechanical - Elevator Upgrades(Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Mechanical)	Upgrade elevator equipment, cab interiors		\$210,000.00
ID0182	Exterior - Balcony Repairs(Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc)	Balcony concrete/handrail repairs. Caulk, seal surfaces.		\$25,000.00
ID0183	Mechanical - Hot Water Tanks Force Account(Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Plumbing)	Replace domestic hot water tank		\$25,000.00
ID0184	Mechanical - HVAC Control System Upgrades(Non-Dwelling Interior (1480)-Mechanical)	Replace HVAC System Management Controls		\$50,000.00
ID0802	Site Improvements(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Electric Distribution,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Storm Drainage,Dwelling Unit-Site Work (1480)-Striping,Dwelling Unit-Site Work (1480)-Water Lines/Mains)	Site - concrete/asphalt drives, walks, parking lots, drainage, site utilities, site lighting, landscape and related work		\$50,000.00
ID0803	A & E Fees(Contract Administration (1480)-Other Fees and Costs)	Misc. A & E Fees as needed		\$20,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 1 2020				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0821	Mechanical - Fire Protection Systems(Dwelling Unit-Interior (1480)-Mechanical)	Repair/Replace Fire Alarm Panels, smoke/fire detection systems		\$75,000.00
	ALLEN DICKSON SR APTS (OH007000006)			\$89,547.00
ID0185	Operations(Operations (1406))	Operations		\$46,192.00
ID0187	Environmental Reviews(Contract Administration (1480)-Other Fees and Costs)	Complete environmental reviews (Part 58)		\$1,355.00
ID0188	Site Improvements - force account and/or contract labor(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Electric Distribution,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Storm Drainage)	Site concrete/asphalt repairs/replace, retaining wall repair/replace, railings, site drainage, landscaping, site lighting, site utilities		\$1,000.00
ID0189	Interior Renovations - Force Account and/or contract labor(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Interior Renovations, plumbing/fixtures, electrical/fixtures, kitchen/bath cabinets, counter tops, vanities, tubs/shower surrounds, interior doors, entrance doors, flooring, drywall, paint		\$1,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 1 2020				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0191	A & E Fees(Contract Administration (1480)-Other Fees and Costs)	A & E Fees - misc. fees as needed		\$10,000.00
ID0804	Mechanical - Elevator Upgrades(Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Electrical)	Upgrade elevator systems, equipment, cabs		\$30,000.00
	SCATTERED SITES (OH007000008)			\$1,391,794.00
ID0192	Operations(Operations (1406))	Operations		\$348,232.00
ID0194	Environmental Reviews(Contract Administration (1480)-Other Fees and Costs)	Complete environmental reviews (Part 58)		\$33,562.00
ID0195	A & E Fees (Contract Administration (1480)-Other)	A & E Fees, misc. work as needed		\$15,000.00
ID0196	Fees - Environmental(Contract Administration (1480)-Other Fees and Costs)	Fees - lead paint inspections/clearance tests/risk assessments, mold testing, asbestos testing and clearance		\$85,000.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)					
Work Statement for Year		1	2020		
Identifier	Development Number/Name	General Description of Major Work Categories		Quantity	Estimated Cost
ID0197	Site Improvements(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Electric Distribution,Dwelling Unit-Site Work (1480)-Fence Painting,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Storm Drainage,Dwelling Unit-Site Work (1480)-Striping,Dwelling Unit-Site Work (1480)-Water Lines/Mains)	concrete/asphalt repair/replace, site/storm drainage, landscaping, site lighting, fencing, sewer/water lines, site utilities, retaining walls, tree removal, storage shed			\$100,000.00
ID0198	Environmental - Lead Paint/Mold/Asbestos Abatement(Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Interior (1480)-Other)	Interior and Exterior lead paint, mold and asbestos abatement			\$50,000.00
ID0199	Interior/Exterior Renovations(Dwelling Unit-Exterior (1480)-Building Slab,Dwelling Unit-Exterior (1480)-Carports - Surface Garage,Dwelling Unit-Exterior (1480)-Columns and Porches,Dwelling Unit-Exterior (1480)-Decks and Patios,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Exterior Stairwells - Fire Escape,Dwelling Unit-Exterior (1480)-Foundations,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Landings and Railings,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits,Dwelling Unit-Exterior (1480)-Stairwells - Fire Escapes,Dwelling Unit-Exterior (1480)-Tuck-Pointing,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Interior/Exterior renovations/modernization			\$530,000.00
ID0200	Exterior - Roof Replacement(Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Soffits)	Replace roofs, gutters/downspouts, soffit/fascia			\$110,000.00
ID0201	Exterior - Siding(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Foundations,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits)	Replace siding, gutters/downspouts as needed, soffit/fascia as needed, foundation repairs, paint, caulk			\$110,000.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
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Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0202	Demolition(Dwelling Unit - Demolition (1480))	Demolition and related work		\$10,000.00
	BUCHTEL/COTTER (OH007000009)			\$311,630.00
ID0204	Operations(Operations (1406))	Operations		\$80,275.00
ID0206	Environmental Reviews(Contract Administration (1480)-Other Fees and Costs)	Complete environmental reviews (Part 58)		\$1,355.00
ID0207	Site Improvements - force account and/or contract labor(Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Signage,Dwelling Unit-Site Work (1480)-Storm Drainage,Dwelling Unit-Site Work (1480)-Striping,Dwelling Unit-Site Work (1480)-Water Lines/Mains)	Site Improvements - retaining walls, site concrete repair/replacement, asphalt repairs/replacement stripe, seal, site drainage, site lighting, sewer/water lines, landscaping, tree removal		\$20,000.00
ID0208	Exterior Building - Patio Doors(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Exterior Doors)	Replace patio doors		\$15,000.00

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Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0209	Mechanical - Hot Water Tanks Force Account(Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Plumbing)	Replace domestic hot water tanks		\$25,000.00
ID0805	Exterior Building(Dwelling Unit-Exterior (1480)-Windows,Non-Dwelling Exterior (1480)-Windows)	Replace Windows - 1st floor common areas		\$40,000.00
ID0806	Mechanical - HVAC Improvements(Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Mechanical)	Repair/Replace HVAC system/equipment		\$55,000.00
ID0807	Interior Renovations - force account and/or contract labor(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing)	plumbing/fixtures, electrical/fixtures, HVAC systems, bathroom/kitchen cabinets, countertops, flooring, drywall, paint, entrance doors, interior doors, and related work		\$25,000.00
ID0840	Mechanical - Fire Protection Systems(Dwelling Unit-Interior (1480)-Mechanical)	Repair/Replace Fire Alarm Panels, smoke/fire detection systems		\$50,000.00
	SAFERSTEIN TOWERS (OH007000010)			\$303,364.00
ID0212	Environmental Reviews(Contract Administration (1480)-Other Fees and Costs)	Complete environmental reviews (Part 58)		\$1,355.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 1 2020				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0363	Operations(Operations (1406))	Operations		\$187,009.00
ID0808	A & E Fees(Contract Administration (1480)-Other Fees and Costs)	A & E Fees - as needed		\$10,000.00
ID0809	Site Improvements(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Electric Distribution,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Storm Drainage,Dwelling Unit-Site Work (1480)-Striping)	repair/replace concrete/asphalt paving, walks, drives, striping, drainage improvements, utilities, landscape, fencing, tree removal, retaining/stone wall repair/replace, water/sewer lines		\$30,000.00
ID0810	Interior Renovations - force account and/or contract labor(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing)	plumbing/fixtures, electrical/fixtures, HVAC systems, bathroom/kitchen cabinets, countertops, flooring, drywall, paint, entrance doors, interior doors, and related work		\$60,000.00
ID0811	Exterior Building(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Tuck-Pointing)	Masonry Repairs, tucckpoint, caulk, seal/paint		\$15,000.00
	LAUER APTS (OH007000012)			\$133,153.00
ID0214	Operations(Operations (1406))	Operations		\$51,798.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 1 2020				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0216	Environmental Reviews(Contract Administration (1480)-Other Fees and Costs)	Complete environmental reviews (Part 58)		\$1,355.00
ID0217	Site Improvements - force account and/or contract labor(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Storm Drainage,Dwelling Unit-Site Work (1480)-Striping,Dwelling Unit-Site Work (1480)-Water Lines/Mains)	site drainage improvement, landscaping, concrete, asphalt repair/replace, site lighting upgrades, sanitary/storm/water lines		\$10,000.00
ID0812	Interior/Exterior - Building Repairs(Dwelling Unit-Exterior (1480)-Columns and Porches,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Tuck-Pointing,Non-Dwelling Exterior (1480)-Other,Non-Dwelling Exterior (1480)-Paint and Caulking,Non-Dwelling Exterior (1480)-Stairwells and Fire Escapes,Non-Dwelling Exterior (1480)-Tuck Pointing,Non-Dwelling Interior (1480)-Common Area Painting,Non-Dwelling Interior (1480)-Other)	Interior/Exterior Stairwell & Wall Repairs, masonry, concrete, tuckpoint, paint, caulk/seal		\$60,000.00
ID0813	A & E Fees(Contract Administration (1480)-Other Fees and Costs)	A & E Fees as needed		\$10,000.00
	JOY PARK (OH007000014)			\$487,048.00
ID0218	Operations(Operations (1406))	Operations		\$89,693.00
ID0220	Environmental Reviews(Contract Administration (1480)-Other Fees and Costs)	Complete environmental reviews (Part 58)		\$1,355.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 1 2020				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0221	Site Improvements - force account and/or contract labor(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Signage,Dwelling Unit-Site Work (1480)-Storm Drainage,Dwelling Unit-Site Work (1480)-Striping,Dwelling Unit-Site Work (1480)-Water Lines/Mains)	Site Improvements - retaining walls, site concrete repair/replacement, asphalt repairs/replacement stripe, seal, site drainage, site lighting, sewer/water lines, landscaping, tree removal		\$25,000.00
ID0222	Interior Renovations - Force Account and/or contract labor(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Interior Renovations, plumbing/fixtures, electrical/fixtures, kitchen/bath cabinets, counter tops, vanities, tubs/shower surrounds, interior doors, entrance doors, flooring, drywall, paint		\$1,000.00
ID0223	Exterior - Windows(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Windows)	Replace windows and related work		\$150,000.00
ID0224	Mechanical - Furnaces -Force Account(Dwelling Unit-Interior (1480)-Mechanical)	Replace furnaces and related work		\$100,000.00
ID0225	Mechanical- Hot Water Tanks - force account(Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Plumbing)	Replace hot water tanks		\$20,000.00
ID0226	Exterior Building Renovations(Dwelling Unit-Exterior (1480)-Columns and Porches,Dwelling Unit-Exterior (1480)-Decks and Patios,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Foundations,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits,Dwelling Unit-Exterior (1480)-Tuck-Pointing,Dwelling Unit-Exterior (1480)-Windows)	Exterior building renovations, doors, siding, gutters/downspouts, roofs, soffit, foundation repairs, tuckpoint, paint, caulk, seal, lighting, stoop repair/replace		\$50,000.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year				
1	2020			
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0814	Exterior - Stoop Repair/Replace(Dwelling Unit-Exterior (1480)-Columns and Porches)	Repair/replace masonry stoops and related work		\$50,000.00
	VAN BUREN HOMES (OH007000015)			\$628,658.21
ID0227	Operations(Operations (1406))	Operations		\$109,874.00
ID0229	Environmental Reviews(Contract Administration (1480)-Other Fees and Costs)	Complete environmental reviews (Part 58)		\$1,355.00
ID0230	Site Improvements - force account and/or contract labor(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Signage,Dwelling Unit-Site Work (1480)-Storm Drainage,Dwelling Unit-Site Work (1480)-Striping,Dwelling Unit-Site Work (1480)-Water Lines/Mains)	Site Improvements - retaining walls, site concrete repair/replacement, asphalt repairs/replacement stripe, seal, site drainage, site lighting, sewer/water lines, landscaping, tree removal		\$50,000.00
ID0231	Interior Renovations - Force Account and/or contract labor(Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Interior Renovations, plumbing/fixtures, electrical/fixtures, kitchen/bath cabinets, counter tops, vanities, tubs/shower surrounds, interior doors, entrance doors, flooring, drywall, paint		\$1,000.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year		1	2020	
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0232	Exterior - Replace Roofs(Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Soffits)	Replace roofs, gutters/downspouts, soffit, sheathing		\$250,000.00
ID0233	Non-Dwelling - Interior/Exterior(Non-Dwelling Exterior (1480)-Doors,Non-Dwelling Exterior (1480)-Gutters - Downspouts,Non-Dwelling Exterior (1480)-Lighting,Non-Dwelling Exterior (1480)-Paint and Caulking,Non-Dwelling Exterior (1480)-Roofs,Non-Dwelling Exterior (1480)-Siding,Non-Dwelling Exterior (1480)-Soffits,Non-Dwelling Exterior (1480)-Tuck Pointing,Non-Dwelling Exterior (1480)-Windows,Non-Dwelling Interior (1480)-Community Building,Non-Dwelling Interior (1480)-Doors,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Mechanical,Non-Dwelling Interior (1480)-Plumbing,Non-Dwelling Interior (1480)-Shop)	Community Buildings - Interior/Exterior renovations - flooring, drywall, paint, upgrade lighting to LED, plumbing, electrical, bathroom sinks, commodes, cabinets, kitchen counter tops, cabinets, interior doors, siding, gutters/downspouts, soffits, tuckpoint brick, exterior doors, windows		\$10,000.00
ID0234	Exterior - Windows(Dwelling Unit-Exterior (1480)-Windows)	Replace windows and related work		\$56,429.21
ID0815	Exterior Building (Dwelling Unit-Exterior (1480)-Columns and Porches,Dwelling Unit-Exterior (1480)-Decks and Patios,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Tuck-Pointing)	Repair/replace entrance stoops; concrete/masonry, replace siding, soffit, doors, caulk/seal		\$50,000.00
ID0816	Interior/Exterior - Building Repairs(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Foundations,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing)	Basement Waterproofing, foundation repairs, paint/caulk, sump pumps, interior/exterior wall repairs and related work		\$100,000.00
	FRED W NIMMER PLACE (OH007000017)			\$262,755.00
ID0235	Operations(Operations (1406))	Operations		\$131,400.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year				
1	2020			
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0237	Environmental Reviews(Contract Administration (1480)-Other Fees and Costs)	Complete environmental reviews (Part 58)		\$1,355.00
ID0238	Site Improvements - force account and/or contract labor(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Signage,Dwelling Unit-Site Work (1480)-Storm Drainage,Dwelling Unit-Site Work (1480)-Striping,Dwelling Unit-Site Work (1480)-Water Lines/Mains)	Site Improvements - retaining walls, site concrete repair/replacement, asphalt repairs/replacement stripe, seal, site drainage, site lighting, sewer/water lines, landscaping, tree removal		\$10,000.00
ID0239	Interior Renovations - Force Account and/or contract labor(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodos,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Interior Renovations, plumbing/fixtures, electrical/fixtures, kitchen/bath cabinets, counter tops, vanities, tubs/shower surrounds, interior doors, entrance doors, flooring, drywall, paint		\$20,000.00
ID0817	Mechanical - Elevator Upgrades(Non-Dwelling Construction - Mechanical (1480)-Elevator)	Upgrade elevator system, cab, etc.		\$30,000.00
ID0818	Exterior Building(Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking)	Replace Entrance doors, lighting, paint, caulk, seal and related work		\$70,000.00
	WILLIAM FOWLER SR APTS (OH007000021)			\$515,241.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year				
1	2020			
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0240	Operations(Operations (1406))	Operations		\$98,886.00
ID0242	Environmental Reviews(Contract Administration (1480)-Other Fees and Costs)	Complete environmental reviews (Part 58)		\$1,355.00
ID0243	Exterior - Replace Patio Doors(Dwelling Unit-Exterior (1480)-Exterior Doors)	Replace patio doors		\$15,000.00
ID0244	Interior Renovations - Force Account and/or contract labor(Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks)	Interior Renovations, plumbing/fixtures, electrical/fixtures, kitchen/bath cabinets, counter tops, vanities, tubs/shower surrounds, interior doors, entrance doors, flooring, drywall, paint		\$65,000.00
ID0246	A & E Fees (Contract Administration (1480)-Other Fees and Costs)	A & E Fees - misc. fees as needed		\$10,000.00
ID0247	Mechanical - Elevator Upgrades(Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Mechanical)	Upgrade elevator equipment, cab interiors		\$325,000.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year				
1	2020			
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	RAY C SUTLIFF APTS (OH007000022)			\$418,156.00
ID0248	Operations(Operations (1406))	Operations		\$101,801.00
ID0250	Environmental Reviews(Contract Administration (1480)-Other Fees and Costs)	Complete environmental reviews (Part 58)		\$1,355.00
ID0251	Exterior - Replace Patio Doors(Dwelling Unit-Exterior (1480)-Exterior Doors)	Replace patio doors		\$120,000.00
ID0252	Interior Renovations - Force Account and/or contract labor(Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors)	Interior Renovations, plumbing/fixtures, electrical/fixtures, kitchen/bath cabinets, counter tops, vanities, tubs/shower surrounds, interior doors, entrance doors, flooring, drywall, paint		\$60,000.00
ID0253	A & E Fees(Contract Administration (1480)-Other Fees and Costs)	A & E Fees- misc. fees as needed		\$15,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 1 2020				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0255	Mechanical - Hot Water Tanks Force Account(Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Plumbing)	Replace Domestic Hot Water Tanks		\$20,000.00
ID0819	Interior - Non-Dwelling(Non-Dwelling Interior (1480)-Common Area Flooring)	Replace common area flooring (hallways, elevator lobbies, lobby areas, stairwell flooring)		\$100,000.00
	BON SUE (OH007000024)			\$207,547.00
ID0256	Operations(Operations (1406))	Operations		\$46,192.00
ID0258	Environmental Reviews(Contract Administration (1480)-Other Fees and Costs)	Complete environmental reviews (Part 58)		\$1,355.00
ID0259	Interior Renovations - Force Account and/or contract labor(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Interior Renovations, plumbing/fixtures, electrical/fixtures, kitchen/bath cabinets, counter tops, vanities, tubs/shower surrounds, interior doors, entrance doors, flooring, drywall, paint		\$10,000.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 1 2020				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0260	Exterior - Replace Roofs(Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Soffits)	Replace roofs, gutters/downspouts, soffit and related work		\$100,000.00
ID0820	Site Improvements(Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Dumpsters and Enclosures,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Storm	Site Improvements, concrete walks, drives, parking lots, drainage, water/sanitary lines, utilities, landscape, tree removal		\$50,000.00
	VALLEY VIEW (OH007000025)			\$342,292.00
ID0261	Operations(Operations (1406))	Operations		\$54,937.00
ID0263	Environmental Reviews(Contract Administration (1480)-Other Fees and Costs)	Complete environmental reviews (Part 58)		\$1,355.00
ID0264	Site Improvements - force account and/or contract labor(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Signage,Dwelling Unit-Site Work (1480)-Storm Drainage,Dwelling Unit-Site Work (1480)-Striping,Dwelling Unit-Site Work (1480)-Water Lines/Mains,Non-Dwelling Site Work (1480)-Landscape,Non-Dwelling Site Work (1480)-Lighting,Non-Dwelling Site Work (1480)-Storm Drainage)	Site Improvements - retaining walls, site concrete repair/replacement, asphalt repairs/replacement stripe, seal, site drainage, site lighting, sewer/water lines, landscaping, tree removal		\$200,000.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 1 2020				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0265	Interior Renovations - Force Account and/or contract labor(Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine))	Interior Renovations, plumbing/fixtures, electrical/fixtures, kitchen/bath cabinets, counter tops, vanities, tubs/shower surrounds, interior doors, entrance doors, flooring, drywall, paint		\$1,000.00
ID0266	Exterior - Replace Entrance Doors(Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking)	Replace entrance doors		\$50,000.00
ID0822	A & E Fees(Contract Administration (1480)-Other Fees and Costs)	Misc. A & E Fees as needed		\$20,000.00
ID0825	Non-Dwelling-Interior/Exterior(Non-Dwelling Exterior (1480)-Doors,Non-Dwelling Exterior (1480)-Gutters - Downspouts,Non-Dwelling Exterior (1480)-Lighting,Non-Dwelling Exterior (1480)-Other,Non-Dwelling Exterior (1480)-Paint and Caulking,Non-Dwelling Exterior (1480)-Roofs,Non-Dwelling Exterior (1480)-Siding,Non-Dwelling Exterior (1480)-Soffits,Non-Dwelling Exterior (1480)-Tuck Pointing,Non-Dwelling Exterior (1480)-Windows,Non-Dwelling Interior (1480)-Community Building,Non-Dwelling Interior (1480)-Doors,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Mechanical,Non-Dwelling Interior (1480)-Plumbing,Non-Dwelling Interior (1480)-Security,Non-Dwelling Interior (1480)-Shop,Non-Dwelling Interior (1480)-JAMES E. ALPETER (OH007000027)	Interior/Exterior Renovations Community Building		\$15,000.00
				\$453,156.00
ID0270	Operations(Operations (1406))	Operations		\$101,801.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 1 2020				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0272	Environmental Reviews(Contract Administration (1480)-Other Fees and Costs)	Complete environmental reviews (Part 58)		\$1,355.00
ID0274	Interior Renovations - Force Account and/or contract labor(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Interior Renovations, plumbing/fixtures, electrical/fixtures, kitchen/bath cabinets, counter tops, vanities, tubs/shower surrounds, interior doors, entrance doors, flooring, drywall, paint		\$30,000.00
ID0275	A & E Fees(Contract Administration (1480)-Other Fees and Costs)	A & E Fees - misc. fees as needed		\$20,000.00
ID0277	Mechanical - Elevator Upgrades(Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other)	Upgrade elevator systems, equipment, interior cabs		\$300,000.00
	SUMMIT LAKE (OH007000028)			\$214,596.00
ID0278	Operations(Operations (1406))	Operations		\$163,241.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 1 2020				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0280	Environmental Reviews(Contract Administration (1480)-Other Fees and Costs)	Complete environmental reviews (Part 58)		\$1,355.00
ID0826	Non-Dwelling-Interior(Non-Dwelling Interior (1480)-Community Building,Non-Dwelling Interior (1480)-Mechanical)	Interior Improvements - Community Building		\$50,000.00
	HONEY LOCUST GARDEN (OH007000029)			\$96,697.00
ID0281	Operations(Operations (1406))	Operations		\$75,342.00
ID0283	Environmental Reviews(Contract Administration (1480)-Other Fees and Costs)	Complete environmental reviews (Part 58)		\$1,355.00
ID0284	Interior Renovations - Force Account and/or contract labor(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Interior Renovations, plumbing/fixtures, electrical/fixtures, kitchen/bath cabinets, counter tops, vanities, tubs/shower surrounds, interior doors, entrance doors, flooring, drywall, paint		\$20,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year				
1	2020			
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	COLONIAL HILLS (OH007000030)			\$113,872.00
ID0285	Operations(Operations (1406))	Operations		\$82,517.00
ID0287	Environmental Reviews(Contract Administration (1480)-Other Fees and Costs)	Complete environmental reviews (Part 58)		\$1,355.00
ID0827	Dwelling - Interior(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Interior Renovations, plumbing, mechanical, electrical, flooring, drywall, paint, bath/kitchen cabinets, sinks, countertop, lighting, HVAC improvements.		\$30,000.00
	PINEWOOD GARDENS (OH007000034)			\$202,449.00
ID0288	Operations(Operations (1406))	Operations		\$68,839.00
ID0290	Environmental Reviews(Contract Administration (1480)-Other Fees and Costs)	Complete environmental reviews (Part 58)		\$1,355.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year				
	1	2020		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0291	Site Improvements - force account and/or contract labor(Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Storm Drainage,Dwelling Unit-Site Work (1480)-Water Lines/Mains,Non-Dwelling Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Fencing,Non-Dwelling Site Work (1480)-Landscape,Non-Dwelling Site Work (1480)-Lighting,Non-Dwelling Site Work (1480)-Site Utilities,Non-Dwelling Site Work (1480)-Storm Drainage)	Site Improvements - retaining walls, site concrete repair/replacement, asphalt repairs/replacement stripe, seal, site drainage, site lighting, sewer/water lines, landscaping, tree removal		\$52,000.00
ID0294	Dwelling - Interior/Exterior(Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Decks and Patios,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Exterior Stairwells - Fire Escape,Dwelling Unit-Exterior (1480)-Foundations,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits,Dwelling Unit-Exterior (1480)-Tuck-Pointing,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Interior/Exterior unit/building renovations, plumbing, electrical, flooring, drywall, paint, bath/kitchen cabinets, countertops, tubs/showers, HVAC upgrades, hot water tanks, windows, doors, siding, roofs, gutters/downspouts, soffit		\$30,255.00
ID0296	Non- Dwelling Interior/Exterior (Non-Dwelling Exterior (1480)-Foundation,Non-Dwelling Exterior (1480)-Gutters - Downspouts,Non-Dwelling Exterior (1480)-Lighting,Non-Dwelling Exterior (1480)-Paint and Caulking,Non-Dwelling Exterior (1480)-Roofs,Non-Dwelling Exterior (1480)-Siding,Non-Dwelling Exterior (1480)-Soffits,Non-Dwelling Exterior (1480)-Tuck Pointing,Non-Dwelling Exterior (1480)-Windows,Non-Dwelling Interior (1480)-Community Building,Non-Dwelling Interior (1480)-Mechanical,Non-Dwelling Exterior (1480)-Doors)	Community Building, interior/exterior renovations, plumbing, electrical, HVAC, flooring, bath/kitchen upgrades, roof, siding, interior/exterior doors, masonry repairs, gutters/downspouts, soffit, windows, foundation repairs, lighting, paint/caulk		\$50,000.00
	WILLOW RUN (OH007000039)			\$183,019.00
ID0297	Operations(Operations (1406))	Operations		\$61,664.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 1 2020				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0299	Environmental Reviews(Contract Administration (1480)-Other Fees and Costs)	Complete environmental reviews (Part 58)		\$1,355.00
ID0300	Exterior Building Renovations(Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Foundations,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Tuck-Pointing,Dwelling Unit-Exterior (1480)-Windows)	Exterior building renovations, siding, doors, windows, storm doors, upgrade lighting, paint, foundation repairs as needed, tuckpoint		\$100,000.00
ID0828	A & E Fees(Contract Administration (1480)-Other Fees and Costs)	Misc. A & E Fees as needed		\$20,000.00
	CRIMSON TERRACE (OH007000040)			\$109,789.00
ID0303	Environmental Reviews(Contract Administration (1480)-Other Fees and Costs)	Complete environmental reviews (Part 58)		\$1,355.00
ID0304	Interior Renovations - Force Account and/or contract labor(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Interior Renovations, plumbing/fixtures, electrical/fixtures, kitchen/bath cabinets, counter tops, vanities, tubs/shower surrounds, interior doors, entrance doors, flooring, drywall, paint		\$20,000.00

Capital Fund Program - Five-Year Action Plan

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year				
1	2020			
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0305	Mechanical - HVAC(Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other)	HVAC improvements, add central air conditioning.		\$25,000.00
ID0446	Operations(Operations (1406))	Operations		\$48,434.00
ID0829	Dwelling - Exterior(Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits,Dwelling Unit-Exterior (1480)-Tuck-Pointing)	Exterior Building Repairs/replacement, siding, doors, soffit, fascia, downspouts		\$15,000.00
	MAPLEWOOD GARDENS (OH007000041)			\$253,983.00
ID0306	Operations(Operations (1406))	Operations		\$57,628.00
ID0308	Environmental Reviews(Contract Administration (1480)-Other Fees and Costs)	Complete environmental reviews (Part 58)		\$1,355.00
ID0309	Site Improvements - force account and/or contract labor(Dwelling Unit-Site Work (1480)-Water Lines/Mains,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Signage,Dwelling Unit-Site Work (1480)-Storm Drainage,Dwelling Unit-Site Work (1480)-Striping,Dwelling Unit-Site Work	Site Improvements - retaining walls, site concrete repair/replacement, asphalt repairs/replacement stripe, seal, site drainage, site lighting, sewer/water lines, landscaping, tree removal		\$75,000.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year		1	2020	
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	Asphalt - Concrete - Paving)			
ID0310	Dwelling - Interior/Exterior(Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Decks and Patios,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Exterior Stairwells - Fire Escape,Dwelling Unit-Exterior (1480)-Foundations,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Landings and Railings,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits,Dwelling Unit-Exterior (1480)-Tuck-Pointing,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and	Interior/Exterior unit/building renovations, plumbing, electrical, flooring, drywall, paint, bath/kitchen cabinets, countertops, tubs/showers, HVAC upgrades, hot water tanks, windows, doors, siding, roofs, gutters/downspouts, soffit		\$120,000.00
	STEPHANIE KEYS BUILDING (OH007000044)			\$366,292.00
ID0311	Operations(Operations (1406))	Operations		\$54,937.00
ID0313	Environmental Reviews(Contract Administration (1480)-Other Fees and Costs)	Complete environmental reviews (Part 58)		\$1,355.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year				
1	2020			
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0315	Interior Renovations - Force Account and/or contract labor(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Interior Renovations, plumbing/fixtures, electrical/fixtures, kitchen/bath cabinets, counter tops, vanities, tubs/shower surrounds, interior doors, entrance doors, flooring, drywall, paint		\$20,000.00
ID0317	A & E Fees(Contract Administration (1480)-Other Fees and Costs)	A & E Fees - misc. fees as needed		\$10,000.00
ID0830	Exterior - Roof Replacement(Dwelling Unit-Exterior (1480)-Roofs)	Replace membrane roof system and related work		\$230,000.00
ID0831	Interior - Replace Hallway Flooring(Dwelling Unit-Interior (1480)-Flooring (non routine),Non-Dwelling Interior (1480)-Common Area Flooring)	Replace flooring, hallways, elevator lobby, 1st floor common areas.		\$50,000.00
	SPICER TERRACE (OH007000052)			\$5,000.00
ID0322	Interior Renovations - Force Account and/or contract labor(Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Interior Renovations, plumbing/fixtures, electrical/fixtures, kitchen/bath cabinets, counter tops, vanities, tubs/shower surrounds, interior doors, entrance doors, flooring, drywall, paint		\$4,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 1 2020				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0832	Ssite Improvements(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Fence Painting,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Storm Drainage,Dwelling Unit-Site Work (1480)-Striping)	Site work, concrete walks, drives, parking lots, landscape, site drainage improvements, fencing, lighting, curb, gutter,		\$1,000.00
	Subtotal of Estimated Cost			\$11,211,600.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 2 2021				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	AUTHORITY-WIDE (NAWASD)			\$2,834,230.11
ID0323	Administration(Administration (1410)-Salaries)	Administration		\$1,121,160.00
ID0324	Bond Debt Service(Bond Debt Obligation (9001))	Bond Debt Service		\$1,098,070.11
ID0356	Relocation(Contract Administration (1480)-Relocation)	relocation due to interior/exterior renovations		\$5,000.00
ID0768	RAD-Fees and Costs(RAD (1503))	Fees and Costs - planning RAD		\$30,000.00
ID0833	Management Improvements(Management Improvement (1408)-System Improvements,Management Improvement (1408)-Other)	System Improvements, hardware/software upgrades and/or replacement; conversion to digital files (digitization)		\$150,000.00
ID0834	Management Improvements(Management Improvement (1408)-System Improvements,Management Improvement (1408)-Empowerment Activities)	Empowerment - Hardware/Software - Connect Home		\$100,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 2		2021		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0835	Non-Dwelling Equipment(Non-Dwelling Equipment-Expendable/Non-Expendable (1480)-Other)	Upgrade Security Equipment/Systems		\$200,000.00
ID0836	Consulting Fees(Contract Administration (1480)-Other Fees and Costs)	Consulting Fees - RAD Planning		\$130,000.00
	MOHAWK (OH007000003)			\$208,965.00
ID0325	Operations(Operations (1406))	Operations		\$55,610.00
ID0327	Environmental Reviews(Contract Administration (1480)-Other Fees and Costs)	Complete environmental reviews (Part 58)		\$1,355.00
ID0328	Interior Renovations - Force Account and/or contract labor(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Interior Renovations, plumbing/fixtures, electrical/fixtures, kitchen/bath cabinets, counter tops, vanities, tubs/shower surrounds, interior doors, entrance doors, flooring, drywall, paint		\$1,000.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 2		2021		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0330	Site Improvements - force account and/or contract labor(Dwelling Unit-Site Work (1480)-Water Lines/Mains,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Signage,Dwelling Unit-Site Work (1480)-Storm Drainage,Dwelling Unit-Site Work (1480)-Striping)	Site Improvements - retaining walls, site concrete repair/replacement, asphalt repairs/replacement stripe, seal, site drainage, site lighting, sewer/water lines, landscaping, tree removal		\$1,000.00
ID0331	Exterior Building Renovations(Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Foundations,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits,Dwelling Unit-Exterior (1480)-Tuck-Pointing,Dwelling Unit-Exterior (1480)-Windows)	Exterior building renovations, siding, doors, windows, storm doors, upgrade lighting, paint, foundation repairs as needed, tuckpoint, roofs, soffit/fascia, gutters/downspouts		\$150,000.00
	BELCHER APARTMENTS (OH007000005)			\$302,373.00
ID0332	Operations(Operations (1406))	Operations		\$126,018.00
ID0334	Environmental Reviews(Contract Administration (1480)-Other Fees and Costs)	Complete environmental reviews (Part 58)		\$1,355.00
ID0335	Interior Renovations - Force Account and/or contract labor(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Interior Renovations, plumbing/fixtures, electrical/fixtures, kitchen/bath cabinets, counter tops, vanities, tubs/shower surrounds, interior doors, entrance doors, flooring, drywall, paint		\$60,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 2		2021		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0336	Exterior - Replace Patio Doors(Dwelling Unit-Exterior (1480)-Exterior Doors)	Replace patio doors		\$20,000.00
ID0337	Exterior - Balcony Repairs(Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc)	Balcony concrete/handrail repairs. Caulk, seal surfaces.		\$70,000.00
ID0338	Mechanical - Hot Water Tanks Force Account(Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Plumbing)	Replace domestic hot water tank		\$25,000.00
	ALLEN DICKSON SR APTS (OH007000006)			\$49,547.00
ID0339	Operations(Operations (1406))	Operations		\$46,192.00
ID0341	Environmental Reviews(Contract Administration (1480)-Other Fees and Costs)	Complete environmental reviews (Part 58)		\$1,355.00
ID0342	Site Improvements - force account and/or contract labor(Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Storm Drainage)	Site concrete/asphalt repairs/replace, retaining wall repair/replace, railings, site drainage, landscaping, site lighting		\$1,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year				
2	2021			
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0343	Interior Renovations - Force Account and/or contract labor(Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine))	Interior Renovations, plumbing/fixtures, electrical/fixtures, kitchen/bath cabinets, counter tops, vanities, tubs/shower surrounds, interior doors, entrance doors, flooring, drywall, paint		\$1,000.00
	SCATTERED SITES (OH007000008)			\$1,291,794.00
ID0345	Operations(Operations (1406))	Operations		\$348,232.00
ID0347	Environmental Reviews(Contract Administration (1480)-Other Fees and Costs)	Complete environmental reviews (Part 58)		\$33,562.00
ID0348	A & E Fees (Contract Administration (1480)-Other)	A & E Fees, misc. work as needed		\$15,000.00
ID0349	Fees - Environmental(Contract Administration (1480)-Other Fees and Costs)	Fees - lead paint inspections/clearance tests/risk assessments, mold testing, asbestos testing and clearance		\$85,000.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year				
	2	2021		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0350	Site Improvements(Dwelling Unit-Site Work (1480)-Water Lines/Mains,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Electric Distribution,Dwelling Unit-Site Work (1480)-Fence Painting,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Storm Drainage,Dwelling Unit-Site Work (1480)-Striping)	concrete/asphalt repair/replace, site/storm drainage, landscaping, site lighting, fencing, sewer/water lines, site utilities, retaining walls, tree removal, storage shed		\$100,000.00
ID0351	Environmental - Lead Paint/Mold/Asbestos Abatement(Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Interior (1480)-Other)	Interior and Exterior lead paint, mold and asbestos abatement		\$50,000.00
ID0352	Interior/Exterior Renovations(Dwelling Unit-Exterior (1480)-Building Slab,Dwelling Unit-Exterior (1480)-Carports - Surface Garage,Dwelling Unit-Exterior (1480)-Columns and Porches,Dwelling Unit-Exterior (1480)-Decks and Patios,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Exterior Stairwells - Fire Escape,Dwelling Unit-Exterior (1480)-Foundations,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Landings and Railings,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits,Dwelling Unit-Exterior (1480)-Stairwells - Fire Escapes,Dwelling Unit-Exterior (1480)-Tuck-Pointing,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical))	Interior/Exterior renovations/modernization		\$530,000.00
ID0353	Exterior - Roof Replacement(Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Soffits)	Replace roofs, gutters/downspouts, soffit/fascia		\$60,000.00
ID0354	Exterior - Siding(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Foundations,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits)	Replace siding, gutters/downspouts as needed, soffit/fascia as needed, foundation repairs, paint, caulk		\$60,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year				
2		2021		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0355	Demolition(Dwelling Unit - Demolition (1480))	Demolition and related work		\$10,000.00
	BUCHTEL/COTTER (OH007000009)			\$426,630.00
ID0357	Operations(Operations (1406))	Operations		\$80,275.00
ID0359	Environmental Reviews(Contract Administration (1480)-Other Fees and Costs)	Complete environmental reviews (Part 58)		\$1,355.00
ID0360	Site Improvements - force account and/or contract labor(Dwelling Unit-Site Work (1480)-Storm Drainage,Dwelling Unit-Site Work (1480)-Striping,Dwelling Unit-Site Work (1480)-Water Lines/Mains,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Signage)	Site Improvements - retaining walls, site concrete repair/replacement, asphalt repairs/replacement stripe, seal, site drainage, site lighting, sewer/water lines, landscaping, tree removal		\$25,000.00
ID0361	Exterior Building - Patio Doors(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Exterior Doors)	Replace patio doors		\$40,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 2		2021		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0362	Exterior - Roof(Dwelling Unit-Exterior (1480)-Roofs)	Replace membrane roof system		\$200,000.00
ID0841	Mechanical - HVAC Improvements(Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Mechanical)	Repair/Replace HVAC system/equipment		\$55,000.00
ID0842	Interior Renovations - force account and/or contract labor(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing)	plumbing/fixtures, electrical/fixtures, HVAC systems, bathroom/kitchen cabinets, countertops, flooring, drywall, paint, entrance doors, interior doors, and related work		\$25,000.00
	SAFERSTEIN TOWERS (OH007000010)			\$613,364.00
ID0364	Operations(Operations (1406))	Operations		\$187,009.00
ID0366	Environmental Reviews(Contract Administration (1480)-Other Fees and Costs)	Complete environmental reviews (Part 58)		\$1,355.00
ID0367	Interior Renovations - Force Account and/or contract labor(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior	Interior Renovations, plumbing/fixtures, electrical/fixtures, kitchen/bath cabinets, counter tops, vanities, tubs/shower surrounds, interior doors, entrance doors, flooring, drywall, paint		\$60,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year				
2	2021			
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	(1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)			
ID0758	Mechanical - Elevator Upgrades(Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other)	Upgrade elevator equipment/cabs		\$325,000.00
ID0843	A & E Fees(Contract Administration (1480)-Other Fees and Costs)	A & E Fees - as needed		\$30,000.00
ID0845	Site Improvements(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Electric Distribution,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Storm Drainage,Dwelling Unit-Site Work (1480)-Striping)	repair/replace concrete/asphalt paving, walks, drives, striping, drainage improvements, utilities, landscape, fencing, tree removal, retaining/stone wall repair/replace, water/sewer lines		\$10,000.00
	LAUER APTS (OH007000012)			\$54,153.00
ID0369	Operations(Operations (1406))	Operations		\$51,798.00
ID0371	Environmental Reviews(Contract Administration (1480)-Other Fees and Costs)	Complete environmental reviews (Part 58)		\$1,355.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year				
	2	2021		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0372	Interior Renovations - Force Account and/or contract labor(Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Interior Renovations, plumbing/fixtures, electrical/fixtures, kitchen/bath cabinets, counter tops, vanities, tubs/shower surrounds, interior doors, entrance doors, flooring, drywall, paint		\$1,000.00
	JOY PARK (OH007000014)			\$342,048.00
ID0373	Operations(Operations (1406))	Operations		\$89,693.00
ID0375	Environmental Reviews(Contract Administration (1480)-Other Fees and Costs)	Complete environmental reviews (Part 58)		\$1,355.00
ID0376	Site Improvements - force account and/or contract labor(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Signage,Dwelling Unit-Site Work (1480)-Storm Drainage,Dwelling Unit-Site Work (1480)-Striping,Dwelling Unit-Site Work (1480)-Water Lines/Mains)	Site Improvements - retaining walls, site concrete repair/replacement, asphalt repairs/replacement stripe, seal, site drainage, site lighting, sewer/water lines, landscaping, tree removal		\$25,000.00
ID0377	Interior Renovations - Force Account and/or contract labor(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing)	Interior Renovations, plumbing/fixtures, electrical/fixtures, kitchen/bath cabinets, counter tops, vanities, tubs/shower surrounds, interior doors, entrance doors, flooring, drywall, paint		\$1,000.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 2		2021		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0378	Exterior - Stoop Repairs(Dwelling Unit-Exterior (1480)-Columns and Porches,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Windows)	Repair/replace spalling brick stoops		\$25,000.00
ID0379	Mechanical - Furnaces -Force Account(Dwelling Unit-Interior (1480)-Mechanical)	Replace furnaces and related work		\$100,000.00
ID0380	Mechanical- Hot Water Tanks - force account(Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Plumbing)	Replace hot water tanks		\$50,000.00
ID0381	Exterior Building Renovations(Dwelling Unit-Exterior (1480)-Columns and Porches,Dwelling Unit-Exterior (1480)-Decks and Patios,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Foundations,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits,Dwelling Unit-Exterior (1480)-Tuck-Pointing,Dwelling Unit-Exterior (1480)-Windows)	Exterior building renovations, windows, doors, siding, gutters/downspouts, roofs, soffit, foundation repairs, stoop repair, tuckpoint, paint, caulk, seal, lighting		\$50,000.00
	VAN BUREN HOMES (OH007000015)			\$653,229.00
ID0382	Operations(Operations (1406))	Operations		\$109,874.00
ID0384	Environmental Reviews(Contract Administration (1480)-Other Fees and Costs)	Complete environmental reviews (Part 58)		\$1,355.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year				
2		2021		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0385	Site Improvements - force account and/or contract labor(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Signage,Dwelling Unit-Site Work (1480)-Storm Drainage,Dwelling Unit-Site Work (1480)-Striping,Dwelling Unit-Site Work (1480)-Water Lines/Mains)	Site Improvements - retaining walls, site concrete repair/replacement, asphalt repairs/replacement stripe, seal, site drainage, site lighting, sewer/water lines, landscaping, tree removal		\$50,000.00
ID0386	Interior Renovations - Force Account and/or contract labor(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Interior Renovations, plumbing/fixtures, electrical/fixtures, kitchen/bath cabinets, counter tops, vanities, tubs/shower surrounds, interior doors, entrance doors, flooring, drywall, paint		\$1,000.00
ID0387	Exterior - Replace Roofs(Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Soffits)	Replace roofs, gutters/downspouts, soffit, sheathing		\$200,000.00
ID0846	Exterior Building (Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Columns and Porches,Dwelling Unit-Exterior (1480)-Decks and Patios,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Tuck-Pointing)	Repair/replace entrance stoops; concrete/masonry, replace siding, soffit, doors, caulk/seal		\$50,000.00
ID0847	Exterior - Windows(Dwelling Unit-Exterior (1480)-Windows)	Replace windows and related work		\$91,000.00
ID0848	Interior/Exterior - Building Repairs(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Foundations,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing)	Basement Waterproofing, foundation repairs, paint/caulk, sump pumps, interior/exterior wall repairs and related work		\$150,000.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 2		2021		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	FRED W NIMMER PLACE (OH007000017)			\$467,755.00
ID0388	Operations(Operations (1406))	Operations		\$131,400.00
ID0390	Environmental Reviews(Contract Administration (1480)-Other Fees and Costs)	Complete environmental reviews (Part 58)		\$1,355.00
ID0391	A & E Fees(Contract Administration (1480)-Other Fees and Costs)	A & E Fees - misc. work items as needed		\$25,000.00
ID0392	Site Improvements - force account and/or contract labor(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Signage,Dwelling Unit-Site Work (1480)-Storm Drainage,Dwelling Unit-Site Work (1480)-Striping,Dwelling Unit-Site Work (1480)-Water Lines/Mains)	Site Improvements - retaining walls, site concrete repair/replacement, asphalt repairs/replacement stripe, seal, site drainage, site lighting, sewer/water lines, landscaping, tree removal		\$10,000.00
ID0393	Interior Renovations - Force Account and/or contract labor(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Interior Renovations, plumbing/fixtures, electrical/fixtures, kitchen/bath cabinets, counter tops, vanities, tubs/shower surrounds, interior doors, entrance doors, flooring, drywall, paint		\$50,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year				
2	2021			
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0394	Mechanical - Fire Protection Systems(Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other)	Upgrade fire protection systems		\$100,000.00
ID0887	Exterior - Replace Entrance Doors(Dwelling Unit-Exterior (1480)-Exterior Doors)	Replace building entrance doors		\$150,000.00
	WILLIAM FOWLER SR APTS (OH007000021)			\$907,342.00
ID0395	Operations(Operations (1406))	Operations		\$98,886.00
ID0397	Environmental Reviews(Contract Administration (1480)-Other Fees and Costs)	Complete environmental reviews (Part 58)		\$1,355.00
ID0398	Site Improvements - force account and/or contract labor(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Signage,Dwelling Unit-Site Work (1480)-Storm Drainage,Dwelling Unit-Site Work (1480)-Striping,Dwelling Unit-Site Work (1480)-Water Lines/Mains)	Site Improvements - retaining walls, site concrete repair/replacement, asphalt repairs/replacement stripe, seal, site drainage, site lighting, sewer/water lines, landscaping, tree removal		\$5,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year				
2	2021			
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0400	Exterior - Replace Patio Doors(Dwelling Unit-Exterior (1480)-Exterior Doors)	Replace patio doors		\$312,101.00
ID0401	Interior Renovations - Force Account and/or contract labor(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Interior Renovations, plumbing/fixtures, electrical/fixtures, kitchen/bath cabinets, counter tops, vanities, tubs/shower surrounds, interior doors, entrance doors, flooring, drywall, paint		\$85,000.00
ID0562	Mechanical - Elevator Upgrades(Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other)	Elevator equipment/cab upgrades		\$350,000.00
ID0850	Building - Mechanical(Dwelling Unit-Interior (1480)-Mechanical)	Replace boilers and related work		\$55,000.00
	RAY C SUTLIFF APTS (OH007000022)			\$665,156.00
ID0403	Operations(Operations (1406))	Operations		\$101,801.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 2		2021		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0405	Environmental Reviews(Contract Administration (1480)-Other Fees and Costs)	Complete environmental reviews (Part 58)		\$1,355.00
ID0407	Interior Renovations - Force Account and/or contract labor(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Interior Renovations, plumbing/fixtures, electrical/fixtures, kitchen/bath cabinets, counter tops, vanities, tubs/shower surrounds, interior doors, entrance doors, flooring, drywall, paint		\$60,000.00
ID0408	Exterior - Balcony Repairs(Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc)	Balcony concrete/handrail repairs. Caulk, seal surfaces.		\$90,000.00
ID0426	Mechanical - Elevator Upgrades(Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other)	Elevator equipment/cab upgrades		\$300,000.00
ID0851	Mechanical - Hot Water Tanks Force Account(Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Plumbing)	Replace Domestic Hot Water Tanks		\$12,000.00
ID0852	Building - Mechanical(Dwelling Unit-Interior (1480)-Mechanical)	Repair/Replace fire protection systems		\$100,000.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 2		2021		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	BON SUE (OH007000024)			\$282,547.00
ID0409	Operations(Operations (1406))	Operations		\$46,192.00
ID0411	Environmental Reviews(Contract Administration (1480)-Other Fees and Costs)	Complete environmental reviews (Part 58)		\$1,355.00
ID0412	Interior Renovations - Force Account and/or contract labor(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Interior Renovations, plumbing/fixtures, electrical/fixtures, kitchen/bath cabinets, counter tops, vanities, tubs/shower surrounds, interior doors, entrance doors, flooring, drywall, paint		\$10,000.00
ID0413	Exterior - Replace Roofs(Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Soffits)	Replace roofs, gutters/downspouts, soffit and related work		\$175,000.00
ID0853	Site Improvements(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Dumpsters and Enclosures,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Storm Drainage)	Site Improvements, concrete walks, drives, parking lots, drainage, water/sanitary lines, utilities, landscape, tree removal		\$50,000.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year				
	2	2021		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	VALLEY VIEW (OH007000025)			\$282,292.00
ID0414	Operations(Operations (1406))	Operations		\$54,937.00
ID0416	Environmental Reviews(Contract Administration (1480)-Other Fees and Costs)	Complete environmental reviews (Part 58)		\$1,355.00
ID0417	Site Improvements - force account and/or contract labor(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Signage,Dwelling Unit-Site Work (1480)-Storm Drainage,Dwelling Unit-Site Work (1480)-Striping,Dwelling Unit-Site Work (1480)-Water Lines/Mains)	Site Improvements - retaining walls, site concrete repair/replacement, asphalt repairs/replacement stripe, seal, site drainage, site lighting, sewer/water lines, landscaping, tree removal		\$100,000.00
ID0418	Interior Renovations - Force Account and/or contract labor(Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other)	Interior Renovations, plumbing/fixtures, electrical/fixtures, kitchen/bath cabinets, counter tops, vanities, tubs/shower surrounds, interior doors, entrance doors, flooring, drywall, paint		\$1,000.00
ID0420	Exterior - Replace Roofs(Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Soffits)	Replace roofs, gutters/downspouts, soffit		\$125,000.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year				
2		2021		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	JAMES E. ALPETER (OH007000027)			\$221,732.89
ID0421	Operations(Operations (1406))	Operations		\$101,801.00
ID0423	Environmental Reviews(Contract Administration (1480)-Other Fees and Costs)	Complete environmental reviews (Part 58)		\$1,355.00
ID0424	Exterior - Replace Patio Doors(Dwelling Unit-Exterior (1480)-Exterior Doors)	Replace patio doors		\$20,000.00
ID0425	Interior Renovations - Force Account and/or contract labor(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Interior Renovations, plumbing/fixtures, electrical/fixtures, kitchen/bath cabinets, counter tops, vanities, tubs/shower surrounds, interior doors, entrance doors, flooring, drywall, paint		\$30,000.00
ID0854	Site Improvements(Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Storm Drainage,Dwelling Unit-Site Work (1480)-Striping,Dwelling Unit-Site Work (1480)-Water	Asphalt/concrete repair/replacement, walks, drives, parking lots, seal coat, stripe, site drainage, site utilities, landscape, tree removal, fence repair/replace, lighting, sewer/water lines		\$68,576.89

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year				
	2	2021		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	SUMMIT LAKE (OH007000028)			\$374,596.00
ID0427	Operations(Operations (1406))	Operations		\$163,241.00
ID0429	Environmental Reviews(Contract Administration (1480)-Other Fees and Costs)	Complete environmental reviews (Part 58)		\$1,355.00
ID0855	Site Improvements(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Storm Drainage,Dwelling Unit-Site Work (1480)-Striping,Dwelling Unit-Site Work (1480)-Water	Asphalt/concrete repair/replacement, walks, drives, parking lots, seal coat, stripe, site drainage, site utilities, landscape, tree removal, fence repair/replace, lighting, sewer/water lines		\$125,000.00
ID0856	Relocation(Contract Administration (1480)-Relocation)	resident relocation		\$5,000.00
ID0857	Exterior Building(Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Foundations,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits,Dwelling Unit-Exterior (1480)-Windows)	Exterior building rehab - siding, roofs, gutters/downspouts, soffit/fascia, windows, doors, foundation,		\$80,000.00
	HONEY LOCUST GARDEN (OH007000029)			\$111,697.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 2		2021		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0430	Operations(Operations (1406))	Operations		\$75,342.00
ID0432	Environmental Reviews(Contract Administration (1480)-Other Fees and Costs)	Complete environmental reviews (Part 58)		\$1,355.00
ID0433	Interior Renovations - Force Account and/or contract labor(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Interior Renovations, plumbing/fixtures, electrical/fixtures, kitchen/bath cabinets, counter tops, vanities, tubs/shower surrounds, interior doors, entrance doors, flooring, drywall, paint		\$20,000.00
ID0858	Exterior Building(Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Foundations,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits,Dwelling Unit-Exterior (1480)-Windows)	Exterior building rehab - siding, roofs, gutters/downspouts, soffit/fascia, windows, doors, foundation,		\$15,000.00
	COLONIAL HILLS (OH007000030)			\$93,872.00
ID0434	Operations(Operations (1406))	Operations		\$82,517.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 2		2021		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0436	Environmental Reviews(Contract Administration (1480)-Other Fees and Costs)	Complete environmental reviews (Part 58)		\$1,355.00
ID0859	Dwelling - Interior(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Interior Renovations, plumbing, mechanical, electrical, flooring, drywall, paint, bath/kitchen cabinets, sinks, countertop, lighting, HVAC improvements.		\$10,000.00
	PINEWOOD GARDENS (OH007000034)			\$72,194.00
ID0437	Operations(Operations (1406))	Operations		\$68,839.00
ID0439	Environmental Reviews(Contract Administration (1480)-Other Fees and Costs)	Complete environmental reviews (Part 58)		\$1,355.00
ID0440	Site Improvements - force account and/or contract labor(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Signage,Dwelling Unit-Site Work (1480)-Storm Drainage,Dwelling Unit-Site Work (1480)-Striping,Dwelling Unit-Site Work (1480)-Water Lines/Mains)	Site Improvements - retaining walls, site concrete repair/replacement, asphalt repairs/replacement stripe, seal, site drainage, site lighting, sewer/water lines, landscaping, tree removal		\$2,000.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 2		2021		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	WILLOW RUN (OH007000039)			\$338,019.00
ID0441	Operations(Operations (1406))	Operations		\$61,664.00
ID0443	Environmental Reviews(Contract Administration (1480)-Other Fees and Costs)	Complete environmental reviews (Part 58)		\$1,355.00
ID0444	Exterior Building Renovations(Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Foundations,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Tuck-Pointing,Dwelling Unit-Exterior (1480)-Windows)	Exterior building renovations, siding, doors, windows, storm doors, upgrade lighting, paint, foundation repairs as needed, tuckpoint		\$100,000.00
ID0445	Interior Renovations - Force Account and/or contract labor(Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Interior Renovations, plumbing/fixtures, electrical/fixtures, kitchen/bath cabinets, counter tops, vanities, tubs/shower surrounds, interior doors, entrance doors, flooring, drywall, paint		\$75,000.00
ID0860	Site Improvements - force account and/or contract labor(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Signage,Dwelling Unit-Site Work (1480)-Storm Drainage,Dwelling Unit-Site Work (1480)-Striping,Dwelling Unit-Site Work (1480)-Water Lines/Mains)	Site Improvements - retaining walls, site concrete repair/replacement, asphalt repairs/replacement stripe, seal, site drainage, site lighting, sewer/water lines, landscaping, tree removal		\$100,000.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year				
	2	2021		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	CRIMSON TERRACE (OH007000040)			\$94,789.00
ID0447	Operations(Operations (1406))	Operations		\$48,434.00
ID0449	Environmental Reviews(Contract Administration (1480)-Other Fees and Costs)	Complete environmental reviews (Part 58)		\$1,355.00
ID0450	Interior Renovations - Force Account and/or contract labor(Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Interior Renovations, plumbing/fixtures, electrical/fixtures, kitchen/bath cabinets, counter tops, vanities, tubs/shower surrounds, interior doors, entrance doors, flooring, drywall, paint		\$20,000.00
ID0451	Mechanical - HVAC(Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other)	Heating/ventilation improvements, add central air conditioning		\$25,000.00
	MAPLEWOOD GARDENS (OH007000041)			\$303,983.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 2 2021				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0452	Operations(Operations (1406))	Operations		\$57,628.00
ID0455	Site Improvements - force account and/or contract labor(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Signage,Dwelling Unit-Site Work (1480)-Storm Drainage,Dwelling Unit-Site Work (1480)-Striping,Dwelling Unit-Site Work (1480)-Water Lines/Mains)	Site Improvements - retaining walls, site concrete repair/replacement, asphalt repairs/replacement stripe, seal, site drainage, site lighting, sewer/water lines, landscaping, tree removal		\$75,000.00
ID0456	Dwelling - Interior/Exterior(Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Decks and Patios,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Exterior Stairwells - Fire Escape,Dwelling Unit-Exterior (1480)-Foundations,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits,Dwelling Unit-Exterior (1480)-Tuck-Pointing,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Interior/Exterior unit/building renovations, plumbing, electrical, flooring, drywall, paint, bath/kitchen cabinets, countertops, tubs/showers, HVAC upgrades, hot water tanks, windows, doors, siding, roofs, gutters/downspouts, soffit		\$120,000.00
ID0457	Non-Dwelling - Interior/Exterior(Non-Dwelling Exterior (1480)-Balconies and Railings,Non-Dwelling Exterior (1480)-Doors,Non-Dwelling Exterior (1480)-Foundation,Non-Dwelling Exterior (1480)-Gutters - Downspouts,Non-Dwelling Exterior (1480)-Landings and Railings,Non-Dwelling Exterior (1480)-Lighting,Non-Dwelling Exterior (1480)-Mail Facilities,Non-Dwelling Exterior (1480)-Paint and Caulking,Non-Dwelling Exterior (1480)-Roofs,Non-Dwelling Exterior (1480)-Siding,Non-Dwelling Exterior (1480)-Soffits,Non-Dwelling Exterior (1480)-Stairwells and Fire Escapes,Non-Dwelling Exterior (1480)-Tuck Pointing,Non-Dwelling Exterior (1480)-Windows,Non-Dwelling Interior (1480)-Community Building,Non-Dwelling Interior (1480)-Doors,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Laundry Areas,Non-Dwelling Interior (1480)-Mechanical,Non-Dwelling Interior (1480)-Other,Non-Dwelling Interior (1480)-Plumbing,Non-Dwelling Interior (1480)-Security,Non-Dwelling Interior (1480)-Shop,Non-Dwelling Interior (1480)-Storage Area)	Interior/Exterior Renovations Community Building		\$50,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 2		2021		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0861	Environmental Reviews(Contract Administration (1480)-Other Fees and Costs)	Complete environmental reviews (Part 58)		\$1,355.00
	STEPHANIE KEYS BUILDING (OH007000044)			\$215,292.00
ID0458	Operations(Operations (1406))	Operations		\$54,937.00
ID0460	Environmental Reviews(Contract Administration (1480)-Other Fees and Costs)	Complete environmental reviews (Part 58)		\$1,355.00
ID0461	Exterior - Replace Patio Doors(Dwelling Unit-Exterior (1480)-Exterior Doors)	Replace patio doors		\$19,000.00
ID0462	Interior Renovations - Force Account and/or contract labor(Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors)	Interior Renovations, plumbing/fixtures, electrical/fixtures, kitchen/bath cabinets, counter tops, vanities, tubs/shower surrounds, interior doors, entrance doors, flooring, drywall, paint		\$20,000.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 2		2021		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0463	Mechanical - Elevator Upgrades(Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other)	Upgrade elevator equipment/cabs		\$100,000.00
ID0464	Mechanical - Fire Protection System(Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Electrical)	Upgrade fire protection systems/equipment		\$10,000.00
ID0862	A & E Fees(Contract Administration (1480)-Other Fees and Costs)	A & E Fees - misc. as needed		\$10,000.00
	SPICER TERRACE (OH007000052)			\$4,000.00
ID0469	Interior Renovations - Force Account and/or contract labor(Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other)	Interior Renovations, plumbing/fixtures, electrical/fixtures, kitchen/bath cabinets, counter tops, vanities, tubs/shower surrounds, interior doors, entrance doors, flooring, drywall, paint		\$3,000.00
ID0863	Site Improvements - force account and/or contract labor(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Signage,Dwelling Unit-Site Work (1480)-Storm Drainage,Dwelling Unit-Site Work (1480)-Striping,Dwelling Unit-Site Work (1480)-Water Lines/Mains)	Site Improvements - retaining walls, site concrete repair/replacement, asphalt repairs/replacement stripe, seal, site drainage, site lighting, sewer/water lines, landscaping, tree removal		\$1,000.00

Capital Fund Program - Five-Year Action Plan

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 2 2021				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	Subtotal of Estimated Cost			\$11,211,600.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year				
	3	2022		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	RAY C SUTLIFF APTS (OH007000022)			\$573,156.00
ID0402	Mechanical - Elevator Upgrades(Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Mechanical)	Upgrade elevator equipment, cab interiors		\$300,000.00
ID0550	Operations(Operations (1406))	Operations		\$101,801.00
ID0552	Environmental Reviews(Contract Administration (1480)-Other Fees and Costs)	Complete environmental reviews (Part 58)		\$1,355.00
ID0553	Exterior Building(Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc)	Balcony concrete restoration/repairs		\$100,000.00
ID0554	Interior Renovations - Force Account and/or contract labor(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Interior Renovations, plumbing/fixtures, electrical/fixtures, kitchen/bath cabinets, counter tops, vanities, tubs/shower surrounds, interior doors, entrance doors, flooring, drywall, paint		\$60,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 3 2022				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0556	A & E Fees(Contract Administration (1480)-Other Fees and Costs)	A & E Fees - misc. work items as needed		\$10,000.00
	AUTHORITY-WIDE (NAWASD)			\$2,497,175.65
ID0470	Bond Debt Service(Bond Debt Obligation (9001))	Bond Debt Service		\$1,091,015.65
ID0471	Administration(Administration (1410)-Salaries)	Administration		\$1,121,160.00
ID0502	Relocation(Contract Administration (1480)-Relocation)	relocation due to interior/exterior renovations		\$5,000.00
ID0769	RAD-Fees and Costs(RAD (1503))	Fees and Costs - planning RAD		\$30,000.00
ID0864	Management Improvements(Management Improvement (1408)-Other,Management Improvement (1408)-System Improvements)	System Improvements, hardware/software upgrades and/or replacement; conversion to digital files (digitization)		\$150,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 3 2022				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0901	Management Improvements(Management Improvement (1408)-Empowerment Activities,Management Improvement (1408)-System Improvements)	Empowerment - Hardware/Software - Connect Home		\$100,000.00
	MOHAWK (OH007000003)			\$258,965.00
ID0472	Operations(Operations (1406))	Operations		\$55,610.00
ID0474	Environmental Reviews(Contract Administration (1480)-Other Fees and Costs)	Complete environmental reviews (Part 58)		\$1,355.00
ID0475	Interior Renovations - Force Account and/or contract labor(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Interior Renovations, plumbing/fixtures, electrical/fixtures, kitchen/bath cabinets, counter tops, vanities, tubs/shower surrounds, interior doors, entrance doors, flooring, drywall, paint		\$1,000.00
ID0477	Site Improvements - force account and/or contract labor(Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Signage,Dwelling Unit-Site Work (1480)-Storm Drainage,Dwelling Unit-Site Work (1480)-Striping,Dwelling Unit-Site Work (1480)-Water Lines/Mains)	Site Improvements - retaining walls, site concrete repair/replacement, asphalt repairs/replacement stripe, seal, site drainage, site lighting, sewer/water lines, landscaping, tree removal		\$1,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 3 2022				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0478	Exterior Building Renovations(Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Foundations,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Tuck-Pointing,Dwelling Unit-Exterior (1480)-Windows)	Exterior building renovations, siding, doors, windows, storm doors, upgrade lighting, paint, foundation repairs as needed, tuckpoint, downpouts/gutters		\$200,000.00
	BELCHER APARTMENTS (OH007000005)			\$447,373.00
ID0479	Operations(Operations (1406))	Operations		\$126,018.00
ID0481	Environmental Reviews(Contract Administration (1480)-Other Fees and Costs)	Complete environmental reviews (Part 58)		\$1,355.00
ID0482	Interior Renovations - Force Account and/or contract labor(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Interior Renovations, plumbing/fixtures, electrical/fixtures, kitchen/bath cabinets, counter tops, vanities, tubs/shower surrounds, interior doors, entrance doors, flooring, drywall, paint		\$60,000.00
ID0483	Exterior - Replace Patio Doors(Dwelling Unit-Exterior (1480)-Exterior Doors)	Replace patio doors		\$20,000.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 3 2022				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0484	Exterior - Balcony Repairs(Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc)	Balcony concrete/handrail repairs. Caulk, seal surfaces.		\$70,000.00
ID0485	Mechanical - Fire Protection Systems(Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Non-Dwelling Construction - Mechanical (1480)-Fire Suppression System,Non-Dwelling Construction - Mechanical (1480)-Security - Fire Alarm,Non-Dwelling Construction - Mechanical (1480)-Smoke/Fire Detection)	Upgrade fire protection systems/equipment		\$150,000.00
ID0866	A & E Fees(Contract Administration (1480)-Other Fees and Costs)	A & E Fees - misc. as needed		\$20,000.00
	ALLEN DICKSON SR APTS (OH007000006)			\$49,547.00
ID0486	Operations(Operations (1406))	Operations		\$46,192.00
ID0488	Environmental Reviews(Contract Administration (1480)-Other Fees and Costs)	Complete environmental reviews (Part 58)		\$1,355.00
ID0489	Site Improvements - force account and/or contract labor(Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Storm Drainage)	Site concrete/asphalt repairs/replace, retaining wall repair/replace, railings, site drainage, landscaping, site lighting		\$1,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year				
	3	2022		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0490	Interior Renovations - Force Account and/or contract labor(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Interior Renovations, plumbing/fixtures, electrical/fixtures, kitchen/bath cabinets, counter tops, vanities, tubs/shower surrounds, interior doors, entrance doors, flooring, drywall, paint		\$1,000.00
	SCATTERED SITES (OH007000008)			\$1,291,794.00
ID0491	Operations(Operations (1406))	Operations		\$348,232.00
ID0493	Environmental Reviews(Contract Administration (1480)-Other Fees and Costs)	Complete environmental reviews (Part 58)		\$33,562.00
ID0494	A & E Fees(Contract Administration (1480)-Other)	A & E Fees, misc. work as needed		\$15,000.00
ID0495	Fees - Environmental(Contract Administration (1480)-Other Fees and Costs)	Fees - lead paint inspections/clearance tests/risk assessments, mold testing, asbestos testing and clearance		\$85,000.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year		3	2022	
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0496	Site Improvements(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Electric Distribution,Dwelling Unit-Site Work (1480)-Fence Painting,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Storm Drainage,Dwelling Unit-Site Work (1480)-Striping,Dwelling Unit-Site Work (1480)-Water Lines/Mains)	concrete/asphalt repair/replace, site/storm drainage, landscaping, site lighting, fencing, sewer/water lines, site utilities, retaining walls, tree removal, storage shed		\$100,000.00
ID0497	Environmental - Lead Paint/Mold/Asbestos Abatement(Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Interior (1480)-Other)	Interior and Exterior lead paint, mold and asbestos abatement		\$50,000.00
ID0498	Interior/Exterior Renovations(Dwelling Unit-Exterior (1480)-Building Slab,Dwelling Unit-Exterior (1480)-Carports - Surface Garage,Dwelling Unit-Exterior (1480)-Columns and Porches,Dwelling Unit-Exterior (1480)-Decks and Patios,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Exterior Stairwells - Fire Escape,Dwelling Unit-Exterior (1480)-Foundations,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Landings and Railings,Dwelling Unit-Exterior (1480)-Soffits,Dwelling Unit-Exterior (1480)-Stairwells - Fire Escapes,Dwelling Unit-Exterior (1480)-Tuck-Pointing,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Interior/Exterior renovations/modernization		\$530,000.00
ID0499	Exterior - Roof Replacement(Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Soffits)	Replace roofs, gutters/downspouts, soffit/fascia		\$60,000.00
ID0500	Exterior - Siding(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Foundations,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits)	Replace siding, gutters/downspouts as needed, soffit/fascia as needed, foundation repairs, paint, caulk		\$60,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year				
3	2022			
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0501	Demolition(Dwelling Unit - Demolition (1480))	Demolition and related work		\$10,000.00
	BUCHTEL/COTTER (OH007000009)			\$322,630.00
ID0503	Operations(Operations (1406))	Operations		\$80,275.00
ID0505	Environmental Reviews(Contract Administration (1480)-Other Fees and Costs)	Complete environmental reviews (Part 58)		\$1,355.00
ID0506	Site Improvements - force account and/or contract labor(Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Signage,Dwelling Unit-Site Work (1480)-Storm Drainage,Dwelling Unit-Site Work (1480)-Striping,Dwelling Unit-Site Work (1480)-Water	Site Improvements - retaining walls, site concrete repair/replacement, asphalt repairs/replacement stripe, seal, site drainage, site lighting, sewer/water lines, landscaping, tree removal		\$1,000.00
ID0507	Exterior Building - Patio Doors(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Exterior Doors)	Replace patio doors		\$40,000.00
ID0508	Exterior - Balcony Repairs(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc)	Patch, caulk/seal balcony concrete		\$50,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year				
3	2022			
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0509	Mechanical - Fire Protection Systems(Dwelling Unit-Interior (1480)-Mechanical,Non-Dwelling Construction - Mechanical (1480)-Fire Suppression System,Non-Dwelling Construction - Mechanical (1480)-Security - Fire Alarm,Non-Dwelling Construction - Mechanical (1480)-Smoke/Fire Detection)	Upgrade fire protection systems		\$50,000.00
ID0867	Mechanical - HVAC Improvements(Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Mechanical)	Repair/Replace HVAC system/equipment		\$55,000.00
ID0868	Interior Renovations - force account and/or contract labor(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing)	plumbing/fixtures, electrical/fixtures, HVAC systems, bathroom/kitchen cabinets, countertops, flooring, drywall, paint, entrance doors, interior doors, and related work		\$25,000.00
ID0869	A & E Fees(Contract Administration (1480)-Other Fees and Costs)	A & E Fees - misc. as needed		\$20,000.00
	SAFERSTEIN TOWERS (OH007000010)			\$693,364.00
ID0511	Operations(Operations (1406))	Operations		\$187,009.00
ID0513	Environmental Reviews(Contract Administration (1480)-Other Fees and Costs)	Complete environmental reviews (Part 58)		\$1,355.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 3 2022				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0514	Interior Renovations - Force Account and/or contract labor(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Interior Renovations, plumbing/fixtures, electrical/fixtures, kitchen/bath cabinets, counter tops, vanities, tubs/shower surrounds, interior doors, entrance doors, flooring, drywall, paint		\$60,000.00
ID0515	Mechanical - Fire Protection Systems(Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other)	Upgrade fire protection systems/equipment		\$100,000.00
ID0541	Mechanical - Elevator Upgrades(Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other)	Upgrade/replace elevator equipment/cabs		\$325,000.00
ID0844	A & E Fees(Contract Administration (1480)-Other Fees and Costs)	A & E Fees - as needed		\$20,000.00
	LAUER APTS (OH007000012)			\$179,153.00
ID0516	Operations(Operations (1406))	Operations		\$51,798.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year				
3	2022			
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0518	Environmental Reviews(Contract Administration (1480)-Other Fees and Costs)	Complete environmental reviews (Part 58)		\$1,355.00
ID0521	Interior Renovations - Force Account and/or contract labor(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Interior Renovations, plumbing/fixtures, electrical/fixtures, kitchen/bath cabinets, counter tops, vanities, tubs/shower surrounds, interior doors, entrance doors, flooring, drywall, paint		\$1,000.00
ID0870	A & E Fees(Contract Administration (1480)-Other Fees and Costs)	A & E Fees - misc. as needed		\$25,000.00
ID0871	Interior Building - Mechanical(Dwelling Unit-Interior (1480)-Mechanical)	HVAC improvements, upgrade/replace		\$100,000.00
	JOY PARK (OH007000014)			\$342,048.00
ID0522	Operations(Operations (1406))	Operations		\$89,693.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year		3	2022	
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0524	Environmental Reviews(Contract Administration (1480)-Other Fees and Costs)	Complete environmental reviews (Part 58)		\$1,355.00
ID0525	Site Improvements - force account and/or contract labor(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Signage,Dwelling Unit-Site Work (1480)-Storm Drainage,Dwelling Unit-Site Work (1480)-Striping,Dwelling Unit-Site Work (1480)-Water Lines/Mains)	Site Improvements - retaining walls, site concrete repair/replacement, asphalt repairs/replacement stripe, seal, site drainage, site lighting, sewer/water lines, landscaping, tree removal		\$25,000.00
ID0526	Interior Renovations - Force Account and/or contract labor(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodos,Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine))	Interior Renovations, plumbing/fixtures, electrical/fixtures, kitchen/bath cabinets, counter tops, vanities, tubs/shower surrounds, interior doors, entrance doors, flooring, drywall, paint		\$1,000.00
ID0530	Exterior Building Renovations(Dwelling Unit-Exterior (1480)-Columns and Porches,Dwelling Unit-Exterior (1480)-Decks and Patios,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Foundations,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits,Dwelling Unit-Exterior (1480)-Tuck-Pointing,Dwelling Unit-Exterior (1480)-Windows)	Exterior building renovations, windows, doors, siding, gutters/downspouts, roofs, soffit/fascia foundation repairs, entrance stoop repair, tuckpoint, paint, caulk, seal, lighting		\$50,000.00
ID0882	Exterior - Stoop Repairs(Dwelling Unit-Exterior (1480)-Columns and Porches,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Windows)	Repair/replace spalling brick stoops		\$25,000.00
ID0883	Mechanical - Furnaces -Force Account(Dwelling Unit-Interior (1480)-Mechanical)	Replace furnaces and related work		\$100,000.00

Capital Fund Program - Five-Year Action Plan

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year				
3	2022			
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0884	Mechanical- Hot Water Tanks - force account(Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Mechanical)	Replace hot water tanks		\$50,000.00
	VAN BUREN HOMES (OH007000015)			\$312,229.00
ID0531	Operations(Operations (1406))	Operations		\$109,874.00
ID0533	Environmental Reviews(Contract Administration (1480)-Other Fees and Costs)	Complete environmental reviews (Part 58)		\$1,355.00
ID0534	Interior Renovations - Force Account and/or contract labor(Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Interior Renovations, plumbing/fixtures, electrical/fixtures, kitchen/bath cabinets, counter tops, vanities, tubs/shower surrounds, interior doors, entrance doors, flooring, drywall, paint		\$1,000.00
ID0535	Interior/Exterior Building (Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Foundations,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing)	Basement Waterproofing and related work		\$200,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 3 2022				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	FRED W NIMMER PLACE (OH007000017)			\$423,755.00
ID0536	Operations(Operations (1406))	Operations		\$131,400.00
ID0538	Environmental Reviews(Contract Administration (1480)-Other Fees and Costs)	Complete environmental reviews (Part 58)		\$1,355.00
ID0539	Site Improvements - force account and/or contract labor(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Signage,Dwelling Unit-Site Work (1480)-Storm Drainage,Dwelling Unit-Site Work (1480)-Striping,Dwelling Unit-Site Work (1480)-Water Lines/Mains)	Site Improvements - retaining walls, site concrete repair/replacement, asphalt repairs/replacement stripe, seal, site drainage, site lighting, sewer/water lines, landscaping, tree removal		\$1,000.00
ID0540	Interior Renovations - Force Account and/or contract labor(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Interior Renovations, plumbing/fixtures, electrical/fixtures, kitchen/bath cabinets, counter tops, vanities, tubs/shower surrounds, interior doors, entrance doors, flooring, drywall, paint		\$50,000.00
ID0849	Exterior Building(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Non-Dwelling Exterior (1480)-Doors,Non-Dwelling Exterior (1480)-Paint and Caulking)	Caulk, paint seal exterior building		\$100,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 3 2022				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0886	Mechanical - Fire Protection Systems(Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other)	Upgrade fire protection systems		\$140,000.00
	WILLIAM FOWLER SR APTS (OH007000021)			\$765,241.00
ID0543	Operations(Operations (1406))	Operations		\$98,886.00
ID0545	Environmental Reviews(Contract Administration (1480)-Other Fees and Costs)	Complete environmental reviews (Part 58)		\$1,355.00
ID0546	Exterior - Replace Patio Doors(Dwelling Unit-Exterior (1480)-Exterior Doors)	Replace patio doors		\$400,000.00
ID0547	Interior Renovations - Force Account and/or contract labor(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Interior Renovations, plumbing/fixtures, electrical/fixtures, kitchen/bath cabinets, counter tops, vanities, tubs/shower surrounds, interior doors, entrance doors, flooring, drywall, paint		\$85,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 3 2022				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0549	Mechanical - Fire Protection Systems(Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other)	Upgrade fire protection systems/equipment		\$100,000.00
ID0888	A & E Fees (Contract Administration (1480)-Other Fees and Costs)	A & E Fees - misc. fees as needed		\$25,000.00
ID0889	Building - Mechanical(Dwelling Unit-Interior (1480)-Mechanical)	Replace boilers and related work		\$55,000.00
	BON SUE (OH007000024)			\$277,547.00
ID0557	Operations(Operations (1406))	Operations		\$46,192.00
ID0559	Environmental Reviews(Contract Administration (1480)-Other Fees and Costs)	Complete environmental reviews (Part 58)		\$1,355.00
ID0560	Interior Renovations - Force Account and/or contract labor(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and	Interior Renovations, plumbing/fixtures, electrical/fixtures, kitchen/bath cabinets, counter tops, vanities, tubs/shower surrounds, interior doors, entrance doors, flooring, drywall, paint		\$30,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 3 2022				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	Showers)			
ID0561	Exterior - Replace Roofs(Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Soffits,Dwelling Unit-Exterior (1480)-Gutters - Downspouts)	Replace roofs, gutters/downspouts, soffit and related work		\$150,000.00
ID0890	Site Improvements(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Dumpsters and Enclosures,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Storm Drainage)	Site Improvements, concrete walks, drives, parking lots, drainage, water/sanitary lines, utilities, landscape, tree removal		\$50,000.00
	VALLEY VIEW (OH007000025)			\$332,292.00
ID0563	Operations(Operations (1406))	Operations		\$54,937.00
ID0565	Environmental Reviews(Contract Administration (1480)-Other Fees and Costs)	Complete environmental reviews (Part 58)		\$1,355.00
ID0566	Site Improvements - force account and/or contract labor(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Signage,Dwelling Unit-Site Work (1480)-Storm Drainage,Dwelling Unit-Site Work (1480)-Striping,Dwelling Unit-Site Work (1480)-Water Lines/Mains)	Site Improvements - retaining walls, site concrete repair/replacement, asphalt repairs/replacement stripe, seal, site drainage, site lighting, sewer/water lines, landscaping, tree removal		\$100,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year				
3		2022		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0567	Interior Renovations - Force Account and/or contract labor(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Interior Renovations, plumbing/fixtures, electrical/fixtures, kitchen/bath cabinets, counter tops, vanities, tubs/shower surrounds, interior doors, entrance doors, flooring, drywall, paint		\$1,000.00
ID0568	Exterior - Replace Roofs(Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Soffits)	Replace roofs, gutters/downspouts, soffit		\$175,000.00
	JAMES E. ALPETER (OH007000027)			\$163,156.00
ID0569	Operations(Operations (1406))	Operations		\$101,801.00
ID0571	Environmental Reviews(Contract Administration (1480)-Other Fees and Costs)	Complete environmental reviews (Part 58)		\$1,355.00
ID0572	Exterior - Replace Patio Doors(Dwelling Unit-Exterior (1480)-Exterior Doors)	Replace patio doors		\$20,000.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year		2022		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0573	Interior Renovations - Force Account and/or contract labor(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Interior Renovations, plumbing/fixtures, electrical/fixtures, kitchen/bath cabinets, counter tops, vanities, tubs/shower surrounds, interior doors, entrance doors, flooring, drywall, paint		\$40,000.00
	SUMMIT LAKE (OH007000028)			\$214,596.00
ID0574	Operations(Operations (1406))	Operations		\$163,241.00
ID0576	Environmental Reviews(Contract Administration (1480)-Other Fees and Costs)	Complete environmental reviews (Part 58)		\$1,355.00
ID0577	Non-Dwelling - Interior/Exterior(Non-Dwelling Exterior (1480)-Doors,Non-Dwelling Exterior (1480)-Gutters - Downspouts,Non-Dwelling Exterior (1480)-Lighting,Non-Dwelling Exterior (1480)-Paint and Caulking,Non-Dwelling Exterior (1480)-Roofs,Non-Dwelling Exterior (1480)-Siding,Non-Dwelling Exterior (1480)-Soffits,Non-Dwelling Exterior (1480)-Tuck Pointing,Non-Dwelling Exterior (1480)-Windows,Non-Dwelling Interior (1480)-Community Building,Non-Dwelling Interior (1480)-Doors,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Mechanical,Non-Dwelling Interior (1480)-Plumbing,Non-Dwelling Interior (1480)-Shop)	Community Buildings - Interior/Exterior renovations - flooring, drywall, paint, upgrade lighting to LED, plumbing, electrical, bathroom sinks, commodes, cabinets, kitchen counter tops, cabinets, interior doors, siding, gutters/downspouts, soffits, tuckpoint brick, exterior doors, windows		\$50,000.00
	HONEY LOCUST GARDEN (OH007000029)			\$96,697.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 3 2022				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0578	Operations(Operations (1406))	Operations		\$75,342.00
ID0580	Environmental Reviews(Contract Administration (1480)-Other Fees and Costs)	Complete environmental reviews (Part 58)		\$1,355.00
ID0581	Interior Renovations - Force Account and/or contract labor(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Interior Renovations, plumbing/fixtures, electrical/fixtures, kitchen/bath cabinets, counter tops, vanities, tubs/shower surrounds, interior doors, entrance doors, flooring, drywall, paint		\$20,000.00
	COLONIAL HILLS (OH007000030)			\$93,872.00
ID0582	Operations(Operations (1406))	Operations		\$82,517.00
ID0584	Environmental Reviews(Contract Administration (1480)-Other Fees and Costs)	Complete environmental reviews (Part 58)		\$1,355.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year				
	3	2022		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0892	Dwelling - Interior force account and/or contract labor(Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical)	Interior Renovations, plumbing, mechanical, electrical, flooring, drywall, paint, bath/kitchen cabinets, sinks, countertop, lighting, HVAC improvements.		\$10,000.00
	PINEWOOD GARDENS (OH007000034)			\$410,194.00
ID0585	Operations(Operations (1406))	Operations		\$68,839.00
ID0587	Environmental Reviews(Contract Administration (1480)-Other Fees and Costs)	Complete environmental reviews (Part 58)		\$1,355.00
ID0588	Site Improvements - force account and/or contract labor(Dwelling Unit-Site Work (1480)-Striping,Dwelling Unit-Site Work (1480)-Water Lines/Mains,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Signage,Dwelling Unit-Site Work (1480)-Storm Drainage)	Site Improvements - retaining walls, site concrete repair/replacement, asphalt repairs/replacement stripe, seal, site drainage, site lighting, sewer/water lines, landscaping, tree removal		\$75,000.00
ID0893	Dwelling - Interior/Exterior(Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Decks and Patios,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Exterior Stairwells - Fire Escape,Dwelling Unit-Exterior (1480)-Foundations,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits,Dwelling Unit-Exterior (1480)-Tuck-Pointing,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Exterior (1480)-	Interior/Exterior unit/building renovations, plumbing, electrical, flooring, drywall, paint, bath/kitchen cabinets, countertops, tubs/showers, HVAC upgrades, hot water tanks, windows, doors, siding, roofs, gutters/downspouts, soffit		\$65,000.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year				
3	2022			
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	(1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine))			
ID0894	Exterior Building (Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Soffits)	Replace roofs, gutters/downspouts, soffit and related work		\$200,000.00
	WILLOW RUN (OH007000039)			\$713,751.35
ID0589	Operations(Operations (1406))	Operations		\$61,664.00
ID0591	Environmental Reviews(Contract Administration (1480)-Other Fees and Costs)	Complete environmental reviews (Part 58)		\$1,355.00
ID0592	Exterior Building Renovations(Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Foundations,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Tuck-Pointing,Dwelling Unit-Exterior (1480)-Windows)	Exterior building renovations, siding, doors, windows, storm doors, upgrade lighting, paint, foundation repairs as needed, tuckpoint		\$200,000.00
ID0895	Site Improvements - force account and/or contract labor(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Signage,Dwelling Unit-Site Work (1480)-Storm Drainage,Dwelling Unit-Site Work (1480)-Striping,Dwelling Unit-Site Work (1480)-Water Lines/Mains)	Site Improvements - retaining walls, site concrete repair/replacement, asphalt repairs/replacement stripe, seal, site drainage, site lighting, sewer/water lines, landscaping, tree removal		\$200,000.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year				
	3	2022		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0896	Interior Renovations - Force Account and/or contract labor(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Interior Renovations, plumbing/fixtures, electrical/fixtures, kitchen/bath cabinets, counter tops, vanities, tubs/shower surrounds, interior doors, entrance doors, flooring, drywall, paint		\$250,732.35
	CRIMSON TERRACE (OH007000040)			\$123,789.00
ID0593	Operations(Operations (1406))	Operations		\$48,434.00
ID0595	Environmental Reviews(Contract Administration (1480)-Other Fees and Costs)	Complete environmental reviews (Part 58)		\$1,355.00
ID0596	Interior Renovations - Force Account and/or contract labor(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Interior Renovations, plumbing/fixtures, electrical/fixtures, kitchen/bath cabinets, counter tops, vanities, tubs/shower surrounds, interior doors, entrance doors, flooring, drywall, paint		\$20,000.00
ID0598	Non-Dwelling - Interior/Exterior(Non-Dwelling Exterior (1480)-Doors,Non-Dwelling Exterior (1480)-Gutters - Downspouts,Non-Dwelling Exterior (1480)-Lighting,Non-Dwelling Exterior (1480)-Paint and Caulking,Non-Dwelling Exterior (1480)-Roofs,Non-Dwelling Exterior (1480)-Siding,Non-Dwelling Exterior (1480)-Soffits,Non-Dwelling Exterior (1480)-Tuck Pointing,Non-Dwelling Exterior (1480)-Windows,Non-Dwelling Interior (1480)-Community Building,Non-Dwelling Interior (1480)-Doors,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Mechanical,Non-Dwelling Interior (1480)-Plumbing,Non-Dwelling Interior (1480)-Shop)	Community Buildings - Interior/Exterior renovations - flooring, drywall, paint, upgrade lighting to LED, plumbing, electrical, bathroom sinks, commodes, cabinets, kitchen counter tops, cabinets, interior doors, siding, gutters/downspouts, soffits, tuckpoint brick, exterior doors, windows		\$54,000.00

Capital Fund Program - Five-Year Action Plan

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year				
	3	2022		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	MAPLEWOOD GARDENS (OH007000041)			\$308,983.00
ID0599	Operations(Operations (1406))	Operations		\$57,628.00
ID0601	Environmental Reviews(Contract Administration (1480)-Other Fees and Costs)	Complete environmental reviews (Part 58)		\$1,355.00
ID0602	Site Improvements - force account and/or contract labor(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Signage,Dwelling Unit-Site Work (1480)-Storm Drainage,Dwelling Unit-Site Work (1480)-Striping,Dwelling Unit-Site Work (1480)-Water Lines/Mains)	Site Improvements - retaining walls, site concrete repair/replacement, asphalt repairs/replacement stripe, seal, site drainage, site lighting, sewer/water lines, landscaping, tree removal		\$100,000.00
ID0603	Dwelling - Interior/Exterior(Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Decks and Patios,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Exterior Stairwells - Fire Escape,Dwelling Unit-Exterior (1480)-Foundations,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits,Dwelling Unit-Exterior (1480)-Tuck-Pointing,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Interior/Exterior unit/building renovations, plumbing, electrical, flooring, drywall, paint, bath/kitchen cabinets, countertops, tubs/showers, HVAC upgrades, hot water tanks, windows, doors, siding, roofs, gutters/downspouts, soffit		\$100,000.00

Capital Fund Program - Five-Year Action Plan

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 3 2022				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0604	Non-Dwelling - Interior/Exterior(Non-Dwelling Exterior (1480)-Balconies and Railings,Non-Dwelling Exterior (1480)-Doors,Non-Dwelling Exterior (1480)-Foundation,Non-Dwelling Exterior (1480)-Gutters - Downspouts,Non-Dwelling Exterior (1480)-Landings and Railings,Non-Dwelling Exterior (1480)-Lighting,Non-Dwelling Exterior (1480)-Mail Facilities,Non-Dwelling Exterior (1480)-Paint and Caulking,Non-Dwelling Exterior (1480)-Roofs,Non-Dwelling Exterior (1480)-Siding,Non-Dwelling Exterior (1480)-Soffits,Non-Dwelling Exterior (1480)-Stairwells and Fire Escapes,Non-Dwelling Exterior (1480)-Tuck Pointing,Non-Dwelling Exterior (1480)-Windows,Non-Dwelling Interior (1480)-Community Building,Non-Dwelling Interior (1480)-Doors,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Laundry Areas,Non-Dwelling Interior (1480)-Mechanical,Non-Dwelling Interior (1480)-Other,Non-Dwelling Interior (1480)-Plumbing,Non-Dwelling Interior (1480)-Security,Non-Dwelling Interior (1480)-Shop,Non-Dwelling Interior (1480)-Storage Area)	Interior/Exterior Renovations Community Building		\$50,000.00
	STEPHANIE KEYS BUILDING (OH007000044)			\$316,292.00
ID0606	Operations(Operations (1406))	Operations		\$54,937.00
ID0608	Environmental Reviews(Contract Administration (1480)-Other Fees and Costs)	Complete environmental reviews (Part 58)		\$1,355.00
ID0609	Exterior - Replace Patio Doors(Dwelling Unit-Exterior (1480)-Exterior Doors)	Replace patio doors		\$20,000.00
ID0610	Interior Renovations - Force Account and/or contract labor(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior	Interior Renovations, plumbing/fixtures, electrical/fixtures, kitchen/bath cabinets, counter tops, vanities, tubs/shower surrounds, interior doors, entrance doors, flooring, drywall, paint		\$20,000.00

Capital Fund Program - Five-Year Action Plan

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 3 2022				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	(1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)			
ID0617	Mechanical - Elevator Upgrades(Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other)	Upgrade elevator equipment/cabs		\$100,000.00
ID0898	Mechanical - Fire Protection System(Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other)	Upgrade fire protection systems/equipment		\$100,000.00
ID0899	A & E Fees(Contract Administration (1480)-Other Fees and Costs)	A & E Fees - misc. as needed		\$20,000.00
	SPICER TERRACE (OH007000052)			\$4,000.00
ID0615	Interior Renovations - Force Account and/or contract labor(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Interior Renovations, plumbing/fixtures, electrical/fixtures, kitchen/bath cabinets, counter tops, vanities, tubs/shower surrounds, interior doors, entrance doors, flooring, drywall, paint		\$3,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year				
3		2022		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0900	Site Improvements - force account and/or contract labor(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Signage,Dwelling Unit-Site Work (1480)-Storm Drainage,Dwelling Unit-Site Work (1480)-Water Lines/Mains,Dwelling Unit-Site Work (1480)-Striping)	Site Improvements - retaining walls, site concrete repair/replacement, asphalt repairs/replacement stripe, seal, site drainage, site lighting, sewer/water lines, landscaping, tree removal		\$1,000.00
	Subtotal of Estimated Cost			\$11,211,600.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year				
4	2023			
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	AUTHORITY-WIDE (NAWASD)			\$2,908,905.00
ID0618	Bond Debt Service(Bond Debt Obligation (9001))	Bond Debt Service		\$1,097,745.00
ID0620	Administration(Administration (1410)-Salaries)	Administration		\$1,121,160.00
ID0621	Upgrade Security Systems/Equipment(Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Site Work (1480)-Other,Non-Dwelling Interior (1480)-Security)	Upgrade/Replace security systems equipment/software		\$200,000.00
ID0648	Relocation(Contract Administration (1480)-Relocation)	relocation due to interior/exterior renovations		\$5,000.00
ID0865	Management Improvements(Management Improvement (1408)-Empowerment Activities,Management Improvement (1408)-System Improvements)	Empowerment - Hardware/Software - Connect Home		\$100,000.00
ID0872	Management Improvements(Management Improvement (1408)-Other,Management Improvement (1408)-System Improvements)	System Improvements, hardware/software upgrades and/or replacement; conversion to digital files (digitization)		\$225,000.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 4		2023		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0873	Consulting Fees(Contract Administration (1480)-Other Fees and Costs)	Consulting Fees - RAD Planning		\$130,000.00
ID0874	RAD-Fees and Costs(RAD (1503))	Fees and Costs - planning RAD		\$30,000.00
	MOHAWK (OH007000003)			\$132,965.00
ID0622	Operations(Operations (1406))	Operations		\$55,610.00
ID0624	Environmental Reviews(Contract Administration (1480)-Other Fees and Costs)	Complete environmental reviews (Part 58)		\$1,355.00
ID0626	Site Improvements - force account and/or contract labor(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Signage,Dwelling Unit-Site Work (1480)-Storm Drainage,Dwelling Unit-Site Work (1480)-Striping,Dwelling Unit-Site Work (1480)-Water Lines/Mains)	Site Improvements - retaining walls, site concrete repair/replacement, asphalt repairs/replacement stripe, seal, site drainage, site lighting, sewer/water lines, landscaping, tree removal		\$1,000.00
ID0875	Interior Renovations - Force Account and/or contract labor(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior	Interior Renovations, plumbing/fixtures, electrical/fixtures, kitchen/bath cabinets, counter tops, vanities, tubs/shower surrounds, interior doors, entrance doors, flooring, drywall, paint		\$75,000.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year		2023		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	(1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)			
	BELCHER APARTMENTS (OH007000005)			\$187,373.00
ID0627	Operations(Operations (1406))	Operations		\$126,018.00
ID0629	Environmental Reviews(Contract Administration (1480)-Other Fees and Costs)	Complete environmental reviews (Part 58)		\$1,355.00
ID0876	Interior Renovations - Force Account and/or contract labor(Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets)	Interior Renovations, plumbing/fixtures, electrical/fixtures, kitchen/bath cabinets, counter tops, vanities, tubs/shower surrounds, interior doors, entrance doors, flooring, drywall, paint		\$60,000.00
	ALLEN DICKSON SR APTS (OH007000006)			\$49,547.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year				
4	2023			
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0631	Operations(Operations (1406))	Operations		\$46,192.00
ID0633	Environmental Reviews(Contract Administration (1480)-Other Fees and Costs)	Complete environmental reviews (Part 58)		\$1,355.00
ID0634	Site Improvements - force account and/or contract labor(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Storm Drainage)	Site concrete/asphalt repairs/replace, retaining wall repair/replace, railings, site drainage, landscaping, site lighting		\$1,000.00
ID0635	Interior Renovations - Force Account and/or contract labor(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Interior Renovations, plumbing/fixtures, electrical/fixtures, kitchen/bath cabinets, counter tops, vanities, tubs/shower surrounds, interior doors, entrance doors, flooring, drywall, paint		\$1,000.00
	SCATTERED SITES (OH007000008)			\$1,301,794.00
ID0636	Operations(Operations (1406))	Operations		\$348,232.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 4		2023		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0638	Environmental Reviews(Contract Administration (1480)-Other Fees and Costs)	Complete environmental reviews (Part 58)		\$33,562.00
ID0639	A & E Fees(Contract Administration (1480)-Other)	A & E Fees, misc. work as needed		\$15,000.00
ID0640	Fees - Environmental(Contract Administration (1480)-Other Fees and Costs)	Fees - lead paint inspections/clearance tests/risk assessments, mold testing, asbestos testing and clearance		\$85,000.00
ID0641	Site Improvements(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Electric Distribution,Dwelling Unit-Site Work (1480)-Fence Painting,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Storm Drainage,Dwelling Unit-Site Work (1480)-Striping,Dwelling Unit-Site Work (1480)-Water Lines/Mains)	concrete/asphalt repair/replace, site/storm drainage, landscaping, site lighting, fencing, sewer/water lines, site utilities, retaining walls, tree removal, storage shed		\$100,000.00
ID0642	Non-Dwelling - Site(Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Curb and Gutter,Non-Dwelling Site Work (1480)-Fencing,Non-Dwelling Site Work (1480)-Lighting,Non-Dwelling Site Work (1480)-Site Utilities,Non-Dwelling Site Work (1480)-Storm Drainage)	Repair/Replace site concrete/asphalt (drives, parking lot, sidewalks, curbs) striping, drainage, water/sanitary lines, utilities, fencing, lighting		\$5,000.00
ID0643	Environmental - Lead Paint/Mold/Asbestos Abatement(Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Interior (1480)-Other)	Interior and Exterior lead paint, mold and asbestos abatement		\$50,000.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 4		2023		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0644	Interior/Exterior Renovations(Dwelling Unit-Exterior (1480)-Building Slab,Dwelling Unit-Exterior (1480)-Carports -Surface Garage,Dwelling Unit-Exterior (1480)-Columns and Porches,Dwelling Unit-Exterior (1480)-Decks and Patios,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Exterior Stairwells - Fire Escape,Dwelling Unit-Exterior (1480)-Foundations,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Landings and Railings,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits,Dwelling Unit-Exterior (1480)-Stairwells - Fire Escapes,Dwelling Unit-Exterior (1480)-Tuck-Pointing,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodos,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Interior/Exterior renovations/modernization		\$530,000.00
ID0645	Exterior - Siding(Dwelling Unit-Exterior (1480)-Foundations,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking)	Replace siding, gutters/downspouts as needed, soffit/fascia as needed, foundation repairs, paint, caulk		\$60,000.00
ID0646	Exterior - Roof Replacement(Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Soffits)	Replace roofs, gutters/downspouts, soffit/fascia		\$60,000.00
ID0647	Demolition(Dwelling Unit - Demolition (1480))	Demolition and related work		\$10,000.00
ID0649	Non-Dwelling - Interior/Exterior(Non-Dwelling Interior (1480)-Doors,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Mechanical,Non-Dwelling Interior (1480)-Other,Non-Dwelling Interior (1480)-Plumbing,Non-Dwelling Interior (1480)-Security,Non-Dwelling Interior (1480)-Shop,Non-Dwelling Interior (1480)-Storage Area,Non-Dwelling Exterior (1480)-Canopies,Non-Dwelling Exterior (1480)-Doors,Non-Dwelling Exterior (1480)-Gutters - Downspouts,Non-Dwelling Exterior (1480)-Lighting,Non-Dwelling Exterior (1480)-Paint and Caulking,Non-Dwelling Exterior (1480)-Roofs,Non-Dwelling Exterior (1480)-Siding,Non-Dwelling Exterior (1480)-Soffits,Non-Dwelling Exterior (1480)-Tuck Pointing,Non-Dwelling Exterior (1480)-	Interior/Exterior Renovations, roof, soffit, gutters/downspouts electrical, plumbing, HVAC, flooring, drywall, paint, bathroom upgrades, kitchen upgrades, showers, windows, canopies		\$5,000.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year		2023		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
Interior (1480)-Appliances,Non-Dwelling Interior (1480)-Administrative Building)				
	BUCHTEL/COTTER (OH007000009)			\$487,630.00
ID0650	Operations(Operations (1406))	Operations		\$80,275.00
ID0652	Environmental Reviews(Contract Administration (1480)-Other Fees and Costs)	Complete environmental reviews (Part 58)		\$1,355.00
ID0877	Site Improvements - force account and/or contract labor(Dwelling Unit-Site Work (1480)-Striping,Dwelling Unit-Site Work (1480)-Water Lines/Mains,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Signage,Dwelling Unit-Site Work (1480)-Storm Drainage)	Site Improvements - retaining walls, site concrete repair/replacement, asphalt repairs/replacement stripe, seal, site drainage, site lighting, sewer/water lines, landscaping, tree removal		\$1,000.00
ID0878	Exterior Building - Patio Doors(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Exterior Doors)	Replace patio doors		\$300,000.00
ID0879	A & E Fees(Contract Administration (1480)-Other Fees and Costs)	A & E Fees - misc. as needed		\$25,000.00

Capital Fund Program - Five-Year Action Plan

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 4		2023		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0880	Mechanical - HVAC Improvements(Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Mechanical)	Repair/Replace HVAC system/equipment		\$55,000.00
ID0881	Interior Renovations - force account and/or contract labor(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing)	plumbing/fixtures, electrical/fixtures, HVAC systems, bathroom/kitchen cabinets, countertops, flooring, drywall, paint, entrance doors, interior doors, and related work		\$25,000.00
	VAN BUREN HOMES (OH007000015)			\$411,229.00
ID0655	Operations(Operations (1406))	Operations		\$109,874.00
ID0668	Environmental Reviews(Contract Administration (1480)-Other Fees and Costs)	Complete environmental reviews (Part 58)		\$1,355.00
ID0669	Interior Renovations - Force Account and/or contract labor(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Interior Renovations, plumbing/fixtures, electrical/fixtures, kitchen/bath cabinets, counter tops, vanities, tubs/shower surrounds, interior doors, entrance doors, flooring, drywall, paint		\$50,000.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year				
4	2023			
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0670	Non-Dwelling - Interior/Exterior(Non-Dwelling Exterior (1480)-Gutters - Downspouts,Non-Dwelling Exterior (1480)-Lighting,Non-Dwelling Exterior (1480)-Paint and Caulking,Non-Dwelling Exterior (1480)-Roofs,Non-Dwelling Exterior (1480)-Siding,Non-Dwelling Exterior (1480)-Soffits,Non-Dwelling Exterior (1480)-Tuck Pointing,Non-Dwelling Exterior (1480)-Windows,Non-Dwelling Interior (1480)-Community Building,Non-Dwelling Interior (1480)-Doors,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Mechanical,Non-Dwelling Interior (1480)-Plumbing,Non-Dwelling Exterior (1480)-Doors,Non-Dwelling Interior (1480)-Shop)	Community Buildings - Interior/Exterior renovations - flooring, drywall, paint, upgrade lighting to LED, plumbing, electrical, bathroom sinks, commodes, cabinets, kitchen counter tops, cabinets, interior doors, siding, gutters/downspouts, soffits, tuckpoint brick, exterior doors, windows		\$50,000.00
ID0671	Dwelling - Interior/Exterior(Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Exterior (1480)-Other)	Basement waterproofing		\$200,000.00
	SAFERSTEIN TOWERS (OH007000010)			\$408,364.00
ID0656	Operations(Operations (1406))	Operations		\$187,009.00
ID0657	Environmental Reviews(Contract Administration (1480)-Other Fees and Costs)	Complete environmental reviews (Part 58)		\$1,355.00
ID0658	Exterior - Balcony Repairs(Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking)	Repair/Replace balcony concrete, handrails		\$150,000.00
ID0903	A & E Fees(Contract Administration (1480)-Other Fees and Costs)	A & E Fees - as needed		\$10,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 4		2023		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0904	Interior Renovations - Force Account and/or contract labor(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Interior Renovations, plumbing/fixtures, electrical/fixtures, kitchen/bath cabinets, counter tops, vanities, tubs/shower surrounds, interior doors, entrance doors, flooring, drywall, paint		\$60,000.00
	LAUER APTS (OH007000012)			\$64,153.00
ID0659	Operations(Operations (1406))	Operations		\$51,798.00
ID0661	Environmental Reviews(Contract Administration (1480)-Other Fees and Costs)	Complete environmental reviews (Part 58)		\$1,355.00
ID0662	Site Improvements - force account and/or contract labor(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Storm Drainage,Dwelling Unit-Site Work (1480)-Striping,Dwelling Unit-Site Work (1480)-Water Lines/Mains)	site drainage improvement, landscaping, concrete, asphalt repair/replace, site lighting upgrades, sanitary/storm/water lines		\$10,000.00
ID0905	Interior Renovations - Force Account and/or contract labor(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Interior Renovations, plumbing/fixtures, electrical/fixtures, kitchen/bath cabinets, counter tops, vanities, tubs/shower surrounds, interior doors, entrance doors, flooring, drywall, paint		\$1,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 4		2023		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	JOY PARK (OH007000014)			\$237,048.00
ID0663	Operations(Operations (1406))	Operations		\$89,693.00
ID0665	Environmental Reviews(Contract Administration (1480)-Other Fees and Costs)	Complete environmental reviews (Part 58)		\$1,355.00
ID0666	Exterior Building Renovations(Dwelling Unit-Exterior (1480)-Columns and Porches,Dwelling Unit-Exterior (1480)-Decks and Patios,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Foundations,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits,Dwelling Unit-Exterior (1480)-Tuck-Pointing,Dwelling Unit-Exterior (1480)-Windows)	Exterior Bldg renovations; replace windows, doors, siding, roofs, gutters/downspouts, soffit, fascia, entrance stoops, foundation wall repairs, tuckpoint, caulk, paint, exterior building lighting		\$120,000.00
ID0755	Site Improvements(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Storm Drainage,Dwelling Unit-Site Work (1480)-Striping,Dwelling Unit-Site Work (1480)-Water Lines/Mains)	Asphalt/concrete drives, parking lots, sidewalks, landscape, retaining walls, site lighting, sanitary/storm sewers, waterlines, tree removal, drainage improvements		\$25,000.00
ID0906	Interior Renovations - Force Account and/or contract labor(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Interior Renovations, plumbing/fixtures, electrical/fixtures, kitchen/bath cabinets, counter tops, vanities, tubs/shower surrounds, interior doors, entrance doors, flooring, drywall, paint		\$1,000.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year		4	2023	
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	FRED W NIMMER PLACE (OH007000017)			\$333,755.00
ID0672	Operations(Operations (1406))	Operations		\$131,400.00
ID0674	Environmental Reviews(Contract Administration (1480)-Other Fees and Costs)	Complete environmental reviews (Part 58)		\$1,355.00
ID0675	Interior Renovations - Force Account and/or contract labor(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Interior Renovations, plumbing/fixtures, electrical/fixtures, kitchen/bath cabinets, counter tops, vanities, tubs/shower surrounds, interior doors, entrance doors, flooring, drywall, paint		\$50,000.00
ID0676	Exterior - Replace Entrance Doors(Dwelling Unit-Exterior (1480)-Exterior Doors)	Replace building entrance doors		\$50,000.00
ID0677	Exterior - Paint(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking)	Replace building entrance doors		\$100,000.00

Capital Fund Program - Five-Year Action Plan

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year				
	4	2023		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0907	Site Improvements - force account and/or contract labor(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Signage,Dwelling Unit-Site Work (1480)-Storm Drainage,Dwelling Unit-Site Work (1480)-Striping,Dwelling Unit-Site Work (1480)-Water Lines/Mains)	Site Improvements - retaining walls, site concrete repair/replacement, asphalt repairs/replacement stripe, seal, site drainage, site lighting, sewer/water lines, landscaping, tree removal		\$1,000.00
	WILLIAM FOWLER SR APTS (OH007000021)			\$430,241.00
ID0678	Operations(Operations (1406))	Operations		\$98,886.00
ID0680	Environmental Reviews(Contract Administration (1480)-Other Fees and Costs)	Complete environmental reviews (Part 58)		\$1,355.00
ID0681	Site Improvements - force account and/or contract labor(Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Signage,Dwelling Unit-Site Work (1480)-Storm Drainage,Dwelling Unit-Site Work (1480)-Striping,Dwelling Unit-Site Work (1480)-Water Lines/Mains)	Site Improvements - retaining walls, site concrete repair/replacement, asphalt repairs/replacement stripe, seal, site drainage, site lighting, sewer/water lines, landscaping, tree removal, fencing		\$175,000.00
ID0682	Interior Renovations - Force Account and/or contract labor(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Interior Renovations, plumbing/fixtures, electrical/fixtures, kitchen/bath cabinets, counter tops, vanities, tubs/shower surrounds, interior doors, entrance doors, flooring, drywall, paint		\$85,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 4		2023		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0683	Exterior -Doors(Dwelling Unit-Exterior (1480)-Exterior Doors)	Replace exterior doors		\$15,000.00
ID0908	Building - Mechanical(Dwelling Unit-Interior (1480)-Mechanical)	Replace boilers and related work		\$55,000.00
	RAY C SUTLIFF APTS (OH007000022)			\$343,156.00
ID0684	Operations(Operations (1406))	Operations		\$101,801.00
ID0686	Environmental Reviews(Contract Administration (1480)-Other Fees and Costs)	Complete environmental reviews (Part 58)		\$1,355.00
ID0687	Exterior-Balcony Concrete Restoration(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking)	Repair/Replace balcony concrete/handrails, paint, caulk		\$60,000.00
ID0688	Interior-Flooring(Dwelling Unit-Interior (1480)-Flooring (non routine),Non-Dwelling Interior (1480)-Common Area Flooring)	Replace unit and/or common area flooring		\$100,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 4		2023		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0756	Dwelling - Exterior Doors(Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Other)	Replace entrance doors		\$20,000.00
ID0909	Interior Renovations - Force Account and/or contract labor(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Interior Renovations, plumbing/fixtures, electrical/fixtures, kitchen/bath cabinets, counter tops, vanities, tubs/shower surrounds, interior doors, entrance doors, flooring, drywall, paint		\$60,000.00
	BON SUE (OH007000024)			\$127,547.00
ID0689	Operations(Operations (1406))	Operations		\$46,192.00
ID0691	Environmental Reviews(Contract Administration (1480)-Other Fees and Costs)	Complete environmental reviews (Part 58)		\$1,355.00
ID0692	Site Improvements - force account and/or contract labor(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Dumpsters and Enclosures,Dwelling Unit-Site Work (1480)-Electric Distribution,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Storm Drainage,Dwelling Unit-Site Work (1480)-Striping,Dwelling Unit-Site Work (1480)-Water Lines/Mains)	Repair/replace site concrete/asphalt, drainage improvements, fencing, sanitary/storm/water lines, site lighting, trash enclosures, retaining walls,		\$30,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year				
4	2023			
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0693	Interior Renovations - Force Account and/or contract labor(Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks)	Interior Renovations, plumbing/fixtures, electrical/fixtures, kitchen/bath cabinets, counter tops, vanities, tubs/shower surrounds, interior doors, entrance doors, flooring, drywall, paint		\$30,000.00
ID0694	Site Improvements -cluster mailbox stations(Dwelling Unit-Site Work (1480)-Other)	Install cluster mailbox stations, concrete pads,		\$20,000.00
	VALLEY VIEW (OH007000025)			\$285,292.00
ID0695	Operations(Operations (1406))	Operations		\$54,937.00
ID0696	Environmental Reviews(Contract Administration (1480)-Other Fees and Costs)	Complete environmental reviews (Part 58)		\$1,355.00
ID0698	Site Improvements - force account and/or contract labor(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Signage,Dwelling Unit-Site Work (1480)-Storm Drainage,Dwelling Unit-Site Work (1480)-Striping,Dwelling Unit-Site Work (1480)-Water Lines/Mains)	Site Improvements - retaining walls, site concrete repair/replacement, asphalt repairs/replacement stripe, seal, site drainage, site lighting, sewer/water lines, landscaping, tree removal		\$8,000.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year				
4	2023			
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0699	Exterior - Replace Roofs(Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Soffits)	Replace roofs, gutters/downspouts, soffit		\$200,000.00
ID0700	Non-Dwelling - Interior/Exterior(Non-Dwelling Exterior (1480)-Doors,Non-Dwelling Exterior (1480)-Gutters - Downspouts,Non-Dwelling Exterior (1480)-Lighting,Non-Dwelling Exterior (1480)-Paint and Caulking,Non-Dwelling Exterior (1480)-Roofs,Non-Dwelling Exterior (1480)-Siding,Non-Dwelling Exterior (1480)-Soffits,Non-Dwelling Exterior (1480)-Tuck Pointing,Non-Dwelling Exterior (1480)-Windows,Non-Dwelling Interior (1480)-Community Building,Non-Dwelling Interior (1480)-Day Care Center,Non-Dwelling Interior (1480)-Doors,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Laundry Areas,Non-Dwelling Interior (1480)-Mechanical,Non-Dwelling Interior (1480)-Other,Non-Dwelling Interior (1480)-Plumbing,Non-Dwelling Interior (1480)-Security)	Replace roof, gutters/downspouts, soffit fascia, doors, windows, siding, tuckpoint brick, lighting, flooring, paint, drywall, interior doors, plumbing, electrical, HVAC improvements, bath/kitchen upgrades,		\$20,000.00
ID0910	Interior Renovations - Force Account and/or contract labor(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Interior Renovations, plumbing/fixtures, electrical/fixtures, kitchen/bath cabinets, counter tops, vanities, tubs/shower surrounds, interior doors, entrance doors, flooring, drywall, paint		\$1,000.00
	JAMES E. ALPETER (OH007000027)			\$585,159.00
ID0701	Operations(Operations (1406))	Operations		\$101,801.00
ID0703	Environmental Reviews(Contract Administration (1480)-Other Fees and Costs)	Complete environmental reviews (Part 58)		\$1,355.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year				
4	2023			
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0704	Site Improvements - force account and/or contract labor(Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Signage,Dwelling Unit-Site Work (1480)-Storm Drainage,Dwelling Unit-Site Work (1480)-Striping,Dwelling Unit-Site Work (1480)-Water Lines/Mains,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Pedestrian paving)	Site Improvements - retaining walls, site concrete repair/replacement, asphalt repairs/replacement stripe, seal, site drainage, site lighting, sewer/water lines, landscaping, tree removal		\$10,000.00
ID0705	Interior Renovations - Force Account and/or contract labor(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Interior Renovations, plumbing/fixtures, electrical/fixtures, kitchen/bath cabinets, counter tops, vanities, tubs/shower surrounds, interior doors, entrance doors, flooring, drywall, paint		\$50,000.00
ID0706	A & E Fees(Contract Administration (1480)-Other Fees and Costs)	Misc. A & E Fees as needed		\$25,000.00
ID0707	Exterior - Balcony Repairs(Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking)	Repair/Replace balcony concrete/handrails, caulk, seal, paint		\$75,000.00
ID0911	Exterior - Replace Patio Doors(Dwelling Unit-Exterior (1480)-Exterior Doors)	Replace patio doors		\$222,003.00
ID0912	Building - Mechanical(Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other)	Repair/Replace fire protection systems		\$100,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year				
	4	2023		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	SUMMIT LAKE (OH007000028)			\$444,596.00
ID0708	Operations(Operations (1406))	Operations		\$163,241.00
ID0710	Environmental Reviews(Contract Administration (1480)-Other Fees and Costs)	Complete environmental reviews (Part 58)		\$1,355.00
ID0711	Dwelling - Exterior(Dwelling Unit-Exterior (1480)-Exterior Doors)	Replace doors/storm doors		\$180,000.00
ID0913	Dwelling - Interior Force Acct and/or contract labor(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Interior Renovations - bathroom counters/sinks, flooring, commodes, electrical, HVAC/mechanical upgrades, interior doors, paint/drywall, kitchen cabinets, sinks, faucets, plumbing, tubs, showers,		\$100,000.00
	HONEY LOCUST GARDEN (OH007000029)			\$156,697.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 4		2023		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0712	Operations(Operations (1406))	Operations		\$75,342.00
ID0714	Environmental Reviews(Contract Administration (1480)-Other Fees and Costs)	Complete environmental reviews (Part 58)		\$1,355.00
ID0716	Non-Dwelling - Interior/Exterior(Non-Dwelling Exterior (1480)-Soffits,Non-Dwelling Exterior (1480)-Windows,Non-Dwelling Interior (1480)-Community Building,Non-Dwelling Interior (1480)-Doors,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Laundry Areas,Non-Dwelling Interior (1480)-Mechanical,Non-Dwelling Interior (1480)-Plumbing,Non-Dwelling Interior (1480)-Shop,Non-Dwelling Interior (1480)-Storage Area,Non-Dwelling Exterior (1480)-Roofs,Non-Dwelling Exterior (1480)-Lighting,Non-Dwelling Exterior (1480)-Gutters - Downspouts,Non-Dwelling Exterior (1480)-Paint and Caulking,Non-Dwelling Exterior (1480)-Siding)	Repair/Replace roofs, siding, gutters/downspouts, windows, doors, flooring, plumbing/fixtures, electrical/fixtures, drywall, paint		\$50,000.00
ID0717	Site Improvements - force account and/or contract labor(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Signage,Dwelling Unit-Site Work (1480)-Storm Drainage,Dwelling Unit-Site Work (1480)-Striping,Dwelling Unit-Site Work (1480)-Water Lines/Mains)	Site Improvements - retaining walls, site concrete repair/replacement, asphalt repairs/replacement stripe, seal, site drainage, site lighting, sewer/water lines, landscaping, tree removal		\$10,000.00
ID0914	Interior Renovations - Force Account and/or contract labor(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Interior Renovations, plumbing/fixtures, electrical/fixtures, kitchen/bath cabinets, counter tops, vanities, tubs/shower surrounds, interior doors, entrance doors, flooring, drywall, paint		\$20,000.00
	COLONIAL HILLS (OH007000030)			\$123,872.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 4		2023		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0718	Operations(Operations (1406))	Operations		\$82,517.00
ID0720	Environmental Reviews(Contract Administration (1480)-Other Fees and Costs)	Complete environmental reviews (Part 58)		\$1,355.00
ID0721	Site Improvements - force account and/or contract labor(Dwelling Unit-Site Work (1480)-Signage,Dwelling Unit-Site Work (1480)-Storm Drainage,Dwelling Unit-Site Work (1480)-Striping,Dwelling Unit-Site Work (1480)-Water Lines/Mains,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Sewer Lines -	Site Improvements - retaining walls, site concrete repair/replacement, asphalt repairs/replacement stripe, seal, site drainage, site lighting, sewer/water lines, landscaping, tree removal		\$20,000.00
ID0915	Dwelling - Interior force account and/or contract labor(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Interior Renovations, plumbing, mechanical, electrical, flooring, drywall, paint, bath/kitchen cabinets, sinks, countertop, lighting, HVAC improvements.		\$20,000.00
	PINEWOOD GARDENS (OH007000034)			\$610,194.00
ID0722	Operations(Operations (1406))	Operations		\$68,839.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 4 2023				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0724	Environmental Reviews(Contract Administration (1480)-Other Fees and Costs)	Complete environmental reviews (Part 58)		\$1,355.00
ID0726	Dwelling - Interior/Exterior(Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Decks and Patios,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Exterior Stairwells - Fire Escape,Dwelling Unit-Exterior (1480)-Foundations,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits,Dwelling Unit-Exterior (1480)-Tuck-Pointing,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Interior/Exterior unit/building renovations, plumbing, electrical, flooring, drywall, paint, bath/kitchen cabinets, countertops, tubs/showers, HVAC upgrades, hot water tanks, windows, doors, siding, roofs, gutters/downspouts, soffit		\$65,000.00
ID0727	Dwelling - Exterior(Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Soffits)	Replace roofs, gutters/downspouts, soffit, fascia		\$400,000.00
ID0916	Site Improvements - force account and/or contract labor(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Signage,Dwelling Unit-Site Work (1480)-Storm Drainage,Dwelling Unit-Site Work (1480)-Striping,Dwelling Unit-Site Work (1480)-Water Lines/Mains)	Site Improvements - retaining walls, site concrete repair/replacement, asphalt repairs/replacement stripe, seal, site drainage, site lighting, sewer/water lines, landscaping, tree removal		\$75,000.00
	WILLOW RUN (OH007000039)			\$763,019.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 4		2023		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0728	Operations(Operations (1406))	Operations		\$61,664.00
ID0730	Environmental Reviews(Contract Administration (1480)-Other Fees and Costs)	Complete environmental reviews (Part 58)		\$1,355.00
ID0731	Site Improvements - force account and/or contract labor(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Signage,Dwelling Unit-Site Work (1480)-Storm Drainage,Dwelling Unit-Site Work (1480)-Striping,Dwelling Unit-Site Work (1480)-Water Lines/Mains)	Site Improvements - retaining walls, site concrete repair/replacement, asphalt repairs/replacement stripe, seal, site drainage, site lighting, sewer/water lines, landscaping, tree removal		\$100,000.00
ID0732	Exterior Building Renovations(Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Foundations,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Tuck-Pointing,Dwelling Unit-Exterior (1480)-Windows)	Exterior building renovations, siding, doors, windows, storm doors, upgrade lighting, paint, foundation repairs as needed, tuckpoint		\$300,000.00
ID0733	Interior Renovations - Force Account and/or contract labor(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Interior Renovations, plumbing/fixtures, electrical/fixtures, kitchen/bath cabinets, counter tops, vanities, tubs/shower surrounds, interior doors, entrance doors, flooring, drywall, paint		\$250,000.00
ID0917	A & E Fees(Contract Administration (1480)-Other Fees and Costs)	Misc. A & E Fees as needed		\$50,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year				
4	2023			
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	CRIMSON TERRACE (OH007000040)			\$89,789.00
ID0734	Operations(Operations (1406))	Operations		\$48,434.00
ID0736	Environmental Reviews(Contract Administration (1480)-Other Fees and Costs)	Complete environmental reviews (Part 58)		\$1,355.00
ID0737	Interior Renovations - Force Account and/or contract labor(Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Interior Renovations, plumbing/fixtures, electrical/fixtures, kitchen/bath cabinets, counter tops, vanities, tubs/shower surrounds, interior doors, entrance doors, flooring, drywall, paint		\$20,000.00
ID0738	Exterior Building Renovations(Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Foundations,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits,Dwelling Unit-Exterior (1480)-Tuck-Pointing,Dwelling Unit-Exterior (1480)-Windows)	Replace doors, windows, roofs, gutters/downspouts, siding, soffit/fascia, lighting,		\$20,000.00
	MAPLEWOOD GARDENS (OH007000041)			\$438,983.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year				
4	2023			
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0740	Operations(Operations (1406))	Operations		\$57,628.00
ID0742	Environmental Reviews(Contract Administration (1480)-Other Fees and Costs)	Complete environmental reviews (Part 58)		\$1,355.00
ID0743	Site Improvements - force account and/or contract labor(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Signage,Dwelling Unit-Site Work (1480)-Storm Drainage,Dwelling Unit-Site Work (1480)-Striping,Dwelling Unit-Site Work (1480)-Water Lines/Mains)	Site Improvements - retaining walls, site concrete repair/replacement, asphalt repairs/replacement stripe, seal, site drainage, site lighting, sewer/water lines, landscaping, tree removal		\$100,000.00
ID0744	Dwelling - Interior/Exterior(Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Decks and Patios,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Exterior Stairwells - Fire Escape,Dwelling Unit-Exterior (1480)-Foundations,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits,Dwelling Unit-Exterior (1480)-Tuck-Pointing,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Interior/Exterior unit/building renovations, plumbing, electrical, flooring, drywall, paint, bath/kitchen cabinets, countertops, tubs/showers, HVAC upgrades, hot water tanks, windows, doors, siding, roofs, gutters/downspouts, soffit, lighting,		\$240,000.00
ID0897	A & E Fees(Contract Administration (1480)-Other Fees and Costs)	Misc. A & E Fees - as needed		\$40,000.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year				
4		2023		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	STEPHANIE KEYS BUILDING (OH007000044)			\$286,292.00
ID0745	Operations(Operations (1406))	Operations		\$54,937.00
ID0747	Environmental Reviews(Contract Administration (1480)-Other Fees and Costs)	Complete environmental reviews (Part 58)		\$1,355.00
ID0748	Site Improvements - force account and/or contract labor(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Signage,Dwelling Unit-Site Work (1480)-Storm Drainage,Dwelling Unit-Site Work (1480)-Striping,Dwelling Unit-Site Work (1480)-Water Lines/Mains)	Site Improvements - retaining walls, site concrete repair/replacement, asphalt repairs/replacement stripe, seal, site drainage, site lighting, sewer/water lines, landscaping, tree removal, fencing		\$30,000.00
ID0749	Exterior-Balcony Concrete Restoration(Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Contract Administration (1480)-Other Fees and Costs)	Repair/Replace balcony concrete/handrails, paint, caulk		\$50,000.00
ID0918	Exterior - Replace Patio Doors(Dwelling Unit-Exterior (1480)-Exterior Doors)	Replace patio doors		\$20,000.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 4		2023		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0919	Interior Renovations - Force Account and/or contract labor(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Interior Renovations, plumbing/fixtures, electrical/fixtures, kitchen/bath cabinets, counter tops, vanities, tubs/shower surrounds, interior doors, entrance doors, flooring, drywall, paint		\$60,000.00
ID0920	A & E Fees(Contract Administration (1480)-Other Fees and Costs)	A & E Fees - misc. as needed		\$20,000.00
ID0921	Interior - Replace Hallway Flooring(Dwelling Unit-Interior (1480)-Flooring (non routine),Non-Dwelling Interior (1480)-Common Area Flooring)	Replace flooring, hallways, elevator lobby, 1st floor common areas.		\$50,000.00
	SPICER TERRACE (OH007000052)			\$4,000.00
ID0754	Interior Renovations - Force Account and/or contract labor(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Interior Renovations, plumbing/fixtures, electrical/fixtures, kitchen/bath cabinets, counter tops, vanities, tubs/shower surrounds, interior doors, entrance doors, flooring, drywall, paint		\$3,000.00
ID0922	Site Improvements - force account and/or contract labor(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Signage,Dwelling Unit-Site Work (1480)-Storm Drainage,Dwelling Unit-Site Work (1480)-Striping,Dwelling Unit-Site Work (1480)-Water Lines/Mains)	Site Improvements - retaining walls, site concrete repair/replacement, asphalt repairs/replacement stripe, seal, site drainage, site lighting, sewer/water lines, landscaping, tree removal		\$1,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 4 2023				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	Subtotal of Estimated Cost			\$11,211,600.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 5		2024		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	MOHAWK (OH007000003)			\$131,965.00
ID0625	Interior Renovations - Force Account and/or contract labor(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Interior Renovations, plumbing/fixtures, electrical/fixtures, kitchen/bath cabinets, counter tops, vanities, tubs/shower surrounds, interior doors, entrance doors, flooring, drywall, paint		\$75,000.00
ID0774	Operations(Operations (1406))	Operations		\$55,610.00
ID0776	Environmental Reviews(Contract Administration (1480)-Other Fees and Costs)	Complete environmental reviews (Part 58)		\$1,355.00
	AUTHORITY-WIDE (NAWASD)			\$2,988,814.11
ID0767	Fees and Costs(Contract Administration (1480)-Other Fees and Costs)	Fees and Costs -consulting fees RAD planning		\$130,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 5 2024				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0770	RAD-Fees and Costs(RAD (1503))	Fees and Costs - planning RAD		\$30,000.00
ID0771	Administration(Administration (1410)-Salaries)	Administration		\$1,121,160.00
ID0772	Bond Debt Service(Bond Debt Obligation (9001))	Bond Debt Service		\$1,102,654.11
ID0773	Relocation(Contract Administration (1480)-Relocation)	relocation due to interior/exterior renovations		\$5,000.00
ID0794	Upgrade Security Systems/Equipment(Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Site Work (1480)-Other,Non-Dwelling Interior (1480)-Security)	Upgrade/Replace security systems equipment/software		\$200,000.00
ID0923	Management Improvements(Management Improvement (1408)-Empowerment Activities,Management Improvement (1408)-System Improvements)	Empowerment - Hardware/Software - Connect Home		\$100,000.00
ID0924	Management Improvements(Management Improvement (1408)-Other,Management Improvement (1408)-System Improvements)	System Improvements, hardware/software upgrades and/or replacement; conversion to digital files (digitization)		\$225,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 5		2024		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0925	Fees - PNA(Contract Administration (1480)-Other Fees and Costs)	Update Physical Needs Assessment		\$75,000.00
	BELCHER APARTMENTS (OH007000005)			\$187,373.00
ID0777	Operations(Operations (1406))	Operations		\$126,018.00
ID0779	Environmental Reviews(Contract Administration (1480)-Other Fees and Costs)	Complete environmental reviews (Part 58)		\$1,355.00
ID0926	Interior Renovations - Force Account and/or contract labor(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodos,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Interior Renovations, plumbing/fixtures, electrical/fixtures, kitchen/bath cabinets, counter tops, vanities, tubs/shower surrounds, interior doors, entrance doors, flooring, drywall, paint		\$60,000.00
	ALLEN DICKSON SR APTS (OH007000006)			\$169,547.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 5		2024		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0780	Operations(Operations (1406))	Operations		\$46,192.00
ID0782	Environmental Reviews(Contract Administration (1480)-Other Fees and Costs)	Complete environmental reviews (Part 58)		\$1,355.00
ID0796	Mechanical - Fire Protection Systems(Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Non-Dwelling Construction - Mechanical (1480)-Fire Suppression System,Non-Dwelling Construction - Mechanical (1480)-Security - Fire Alarm,Non-Dwelling Construction - Mechanical (1480)-Smoke/Fire Detection)	Upgrade fire protection systems/equipment		\$100,000.00
ID0927	A & E Fees(Contract Administration (1480)-Other Fees and Costs)	A & E Fees - misc. fees as needed		\$20,000.00
ID0928	Site Improvements - force account and/or contract labor(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Storm Drainage)	Site concrete/asphalt repairs/replace, retaining wall repair/replace, railings, site drainage, landscaping, site lighting		\$1,000.00
ID0929	Interior Renovations - Force Account and/or contract labor(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Interior Renovations, plumbing/fixtures, electrical/fixtures, kitchen/bath cabinets, counter tops, vanities, tubs/shower surrounds, interior doors, entrance doors, flooring, drywall, paint		\$1,000.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 5		2024		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	SCATTERED SITES (OH007000008)			\$1,291,794.00
ID0783	Operations(Operations (1406))	Operations		\$348,232.00
ID0785	Environmental Reviews(Contract Administration (1480)-Other Fees and Costs)	Complete environmental reviews (Part 58)		\$33,562.00
ID0786	A & E Fees(Contract Administration (1480)-Other)	A & E Fees, misc. work as needed		\$15,000.00
ID0787	Fees - Environmental(Contract Administration (1480)-Other Fees and Costs)	Fees - lead paint inspections/clearance tests/risk assessments, mold testing, asbestos testing and clearance		\$85,000.00
ID0788	Site Improvements(Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Electric Distribution,Dwelling Unit-Site Work (1480)-Fence Painting,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Storm Drainage,Dwelling Unit-Site Work (1480)-Striping,Dwelling Unit-Site Work (1480)-Water Lines/Mains)	concrete/asphalt repair/replace, site/storm drainage, landscaping, site lighting, fencing, sewer/water lines, site utilities, retaining walls, tree removal, storage shed		\$100,000.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 5		2024		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0789	Environmental - Lead Paint/Mold/Asbestos Abatement(Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Interior (1480)-Other)	Interior and Exterior lead paint, mold and asbestos abatement		\$50,000.00
ID0790	Interior/Exterior Renovations(Dwelling Unit-Exterior (1480)-Building Slab,Dwelling Unit-Exterior (1480)-Carports -Surface Garage,Dwelling Unit-Exterior (1480)-Columns and Porches,Dwelling Unit-Exterior (1480)-Decks and Patios,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Exterior Stairwells - Fire Escape,Dwelling Unit-Exterior (1480)-Foundations,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Landings and Railings,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits,Dwelling Unit-Exterior (1480)-Stairwells - Fire Escapes,Dwelling Unit-Exterior (1480)-Tuck-Pointing,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Interior/Exterior renovations/modernization		\$530,000.00
ID0791	Exterior - Siding(Dwelling Unit-Exterior (1480)-Foundations,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits)	Replace siding, gutters/downspouts as needed, soffit/fascia as needed, foundation repairs, paint, caulk		\$60,000.00
ID0792	Exterior - Roof Replacement(Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Soffits)	Replace roofs, gutters/downspouts, soffit/fascia		\$60,000.00
ID0793	Demolition(Dwelling Unit - Demolition (1480))	Demolition and related work		\$10,000.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 5		2024		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	BUCHTEL/COTTER (OH007000009)			\$312,630.00
ID0930	Operations(Operations (1406))	Operations		\$80,275.00
ID0931	Environmental Reviews(Contract Administration (1480)-Other Fees and Costs)	Complete environmental reviews (Part 58)		\$1,355.00
ID0932	Site Improvements - force account and/or contract labor(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Signage,Dwelling Unit-Site Work (1480)-Storm Drainage,Dwelling Unit-Site Work (1480)-Striping,Dwelling Unit-Site Work (1480)-Water Lines/Mains)	Site Improvements - retaining walls, site concrete repair/replacement, asphalt repairs/replacement stripe, seal, site drainage, site lighting, sewer/water lines, landscaping, tree removal		\$1,000.00
ID0933	Exterior Building - Patio Doors(Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking)	Replace patio doors		\$100,000.00
ID0934	Mechanical - HVAC Improvements(Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Mechanical)	Repair/Replace HVAC system/equipment		\$55,000.00
ID0935	Interior Renovations - force account and/or contract labor(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior	plumbing/fixtures, electrical/fixtures, HVAC systems, bathroom/kitchen cabinets, countertops, flooring, drywall, paint, entrance doors, interior doors, and related work		\$25,000.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 5 2024				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	(1480)-Other,Dwelling Unit-Interior (1480)-Plumbing)			
ID0936	Mechanical - Fire Protection Systems(Dwelling Unit-Interior (1480)-Mechanical,Non-Dwelling Construction - Mechanical (1480)-Fire Suppression System,Non-Dwelling Construction - Mechanical (1480)-Security - Fire Alarm,Non-Dwelling Construction - Mechanical (1480)-Smoke/Fire Detection)	Upgrade fire protection systems		\$50,000.00
	SAFERSTEIN TOWERS (OH007000010)			\$1,058,364.00
ID0937	Operations(Operations (1406))	Operations		\$187,009.00
ID0938	Environmental Reviews(Contract Administration (1480)-Other Fees and Costs)	Complete environmental reviews (Part 58)		\$1,355.00
ID0939	A & E Fees(Contract Administration (1480)-Other Fees and Costs)	A & E Fees - as needed		\$10,000.00
ID0940	Interior Renovations - Force Account and/or contract labor(Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and	Interior Renovations, plumbing/fixtures, electrical/fixtures, kitchen/bath cabinets, counter tops, vanities, tubs/shower surrounds, interior doors, entrance doors, flooring, drywall, paint		\$60,000.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 5		2024		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	Showers)			
ID0941	Exterior - Balcony Repairs(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc)	Repair/Replace balcony concrete, handrails		\$150,000.00
ID0942	Mechanical - Elevator Upgrades(Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other)	Upgrade/replace elevator equipment/cabs		\$650,000.00
	LAUER APTS (OH007000012)			\$64,153.00
ID0943	Operations(Operations (1406))	Operations		\$51,798.00
ID0944	Environmental Reviews(Contract Administration (1480)-Other Fees and Costs)	Complete environmental reviews (Part 58)		\$1,355.00
ID0945	Interior Renovations - Force Account and/or contract labor(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and	Interior Renovations, plumbing/fixtures, electrical/fixtures, kitchen/bath cabinets, counter tops, vanities, tubs/shower surrounds, interior doors, entrance doors, flooring, drywall, paint		\$1,000.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 5 2024				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	Showers)			
ID0946	Site Improvements - force account and/or contract labor(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Storm Drainage,Dwelling Unit-Site Work (1480)-Striping,Dwelling Unit-Site Work (1480)-Water Lines/Mains)	site drainage improvement, landscaping, concrete, asphalt repair/replace, site lighting upgrades, sanitary/storm/water lines		\$10,000.00
	JOY PARK (OH007000014)			\$247,048.00
ID0947	Operations(Operations (1406))	Operations		\$89,693.00
ID0948	Environmental Reviews(Contract Administration (1480)-Other Fees and Costs)	Complete environmental reviews (Part 58)		\$1,355.00
ID0949	Site Improvements(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Storm Drainage,Dwelling Unit-Site Work (1480)-Striping,Dwelling Unit-Site Work (1480)-Water Lines/Mains)	Asphalt/concrete drives, parking lots, sidewalks, landscape, retaining walls, site lighting, sanitary/storm sewers, waterlines, tree removal, drainage improvements		\$25,000.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 5		2024		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0950	Interior Renovations - Force Account and/or contract labor(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Interior Renovations, plumbing/fixtures, electrical/fixtures, kitchen/bath cabinets, counter tops, vanities, tubs/shower surrounds, interior doors, entrance doors, flooring, drywall, paint		\$1,000.00
ID0951	Exterior Building Renovations(Dwelling Unit-Exterior (1480)-Columns and Porches,Dwelling Unit-Exterior (1480)-Decks and Patios,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Foundations,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits,Dwelling Unit-Exterior (1480)-Tuck-Pointing,Dwelling Unit-Exterior (1480)-Windows)	Exterior Bldg renovations; replace windows, doors, siding, roofs, gutters/downspouts, soffit, fascia, entrance stoops, foundation wall repairs, tuckpoint, caulk, paint, exterior building lighting		\$80,000.00
ID0952	Non-Dwelling - Interior/Exterior(Non-Dwelling Exterior (1480)-Doors,Non-Dwelling Exterior (1480)-Gutters - Downspouts,Non-Dwelling Exterior (1480)-Lighting,Non-Dwelling Exterior (1480)-Paint and Caulking,Non-Dwelling Exterior (1480)-Roofs,Non-Dwelling Exterior (1480)-Siding,Non-Dwelling Exterior (1480)-Soffits,Non-Dwelling Exterior (1480)-Tuck Pointing,Non-Dwelling Exterior (1480)-Windows,Non-Dwelling Interior (1480)-Community Building,Non-Dwelling Interior (1480)-Doors,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Mechanical,Non-Dwelling Interior (1480)-Plumbing,Non-Dwelling Interior (1480)-Shop)	Community Buildings - Interior/Exterior renovations - flooring, drywall, paint, upgrade lighting to LED, plumbing, electrical, bathroom sinks, commodes, cabinets, kitchen counter tops, cabinets, interior doors, siding, gutters/downspouts, soffits, tuckpoint brick, exterior doors, windows		\$50,000.00
	VAN BUREN HOMES (OH007000015)			\$321,229.00
ID0953	Operations(Operations (1406))	Operations		\$109,874.00
ID0954	Environmental Reviews(Contract Administration (1480)-Other Fees and Costs)	Complete environmental reviews (Part 58)		\$1,355.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 5		2024		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0956	Mechanical - Fire Protection Systems(Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other)	Upgrade fire protection systems		\$10,000.00
ID1026	Copy of Dwelling - Interior/Exterior(Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Interior (1480)-Other)	Basement waterproofing		\$200,000.00
	VALLEY VIEW (OH007000025)			\$357,292.00
ID0955	Dwelling - Interior/Exterior(Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Interior (1480)-Other)	Basement waterproofing		\$300,000.00
ID0973	Operations(Operations (1406))	Operations		\$54,937.00
ID0974	Environmental Reviews(Contract Administration (1480)-Other Fees and Costs)	Complete environmental reviews (Part 58)		\$1,355.00
ID0975	Interior Renovations - Force Account and/or contract labor(Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Interior (1480)-Bathroom	Interior Renovations, plumbing/fixtures, electrical/fixtures, kitchen/bath cabinets, counter tops, vanities, tubs/shower surrounds, interior doors, entrance doors, flooring, drywall, paint		\$1,000.00

Capital Fund Program - Five-Year Action Plan

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year				
5	2024			
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	and Sinks)			
	FRED W NIMMER PLACE (OH007000017)			\$283,755.00
ID0957	Operations(Operations (1406))	Operations		\$131,400.00
ID0958	Environmental Reviews(Contract Administration (1480)-Other Fees and Costs)	Complete environmental reviews (Part 58)		\$1,355.00
ID0959	Site Improvements - force account and/or contract labor(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Signage,Dwelling Unit-Site Work (1480)-Storm Drainage,Dwelling Unit-Site Work (1480)-Striping,Dwelling Unit-Site Work (1480)-Water Lines/Mains)	Site Improvements - retaining walls, site concrete repair/replacement, asphalt repairs/replacement stripe, seal, site drainage, site lighting, sewer/water lines, landscaping, tree removal		\$1,000.00
ID0960	Interior Renovations - Force Account and/or contract labor(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Interior Renovations, plumbing/fixtures, electrical/fixtures, kitchen/bath cabinets, counter tops, vanities, tubs/shower surrounds, interior doors, entrance doors, flooring, drywall, paint		\$50,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 5		2024		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0961	Exterior - Paint(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking)	Replace building entrance doors		\$100,000.00
	WILLIAM FOWLER SR APTS (OH007000021)			\$435,241.00
ID0962	Operations(Operations (1406))	Operations		\$98,886.00
ID0963	Environmental Reviews(Contract Administration (1480)-Other Fees and Costs)	Complete environmental reviews (Part 58)		\$1,355.00
ID0964	Interior Renovations - Force Account and/or contract labor(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Interior Renovations, plumbing/fixtures, electrical/fixtures, kitchen/bath cabinets, counter tops, vanities, tubs/shower surrounds, interior doors, entrance doors, flooring, drywall, paint		\$85,000.00
ID0965	Exterior - Roof(Dwelling Unit-Exterior (1480)-Roofs)	Replace membrane roof system		\$250,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 5		2024		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	RAY C SUTLIFF APTS (OH007000022)			\$163,156.00
ID0966	Operations(Operations (1406))	Operations		\$101,801.00
ID0967	Environmental Reviews(Contract Administration (1480)-Other Fees and Costs)	Complete environmental reviews (Part 58)		\$1,355.00
ID0968	Interior Renovations - Force Account and/or contract labor(Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Interior Renovations, plumbing/fixtures, electrical/fixtures, kitchen/bath cabinets, counter tops, vanities, tubs/shower surrounds, interior doors, entrance doors, flooring, drywall, paint		\$60,000.00
	BON SUE (OH007000024)			\$127,547.00
ID0969	Operations(Operations (1406))	Operations		\$46,192.00

Capital Fund Program - Five-Year Action Plan

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 5		2024		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0970	Environmental Reviews(Contract Administration (1480)-Other Fees and Costs)	Complete environmental reviews (Part 58)		\$1,355.00
ID0971	Site Improvements - force account and/or contract labor(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Dumpsters and Enclosures,Dwelling Unit-Site Work (1480)-Electric Distribution,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Storm Drainage,Dwelling Unit-Site Work (1480)-Striping,Dwelling Unit-Site Work (1480)-Water Lines/Mains)	Repair/replace site concrete/asphalt, drainage improvements, fencing, sanitary/storm/water lines, site lighting, trash enclosures, retaining walls,		\$50,000.00
ID0972	Interior Renovations - Force Account and/or contract labor(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Interior Renovations, plumbing/fixtures, electrical/fixtures, kitchen/bath cabinets, counter tops, vanities, tubs/shower surrounds, interior doors, entrance doors, flooring, drywall, paint		\$30,000.00
	JAMES E. ALPETER (OH007000027)			\$338,156.00
ID0976	Operations(Operations (1406))	Operations		\$101,801.00
ID0977	Environmental Reviews(Contract Administration (1480)-Other Fees and Costs)	Complete environmental reviews (Part 58)		\$1,355.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year		2024		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0978	Site Improvements - force account and/or contract labor(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Signage,Dwelling Unit-Site Work (1480)-Storm Drainage,Dwelling Unit-Site Work (1480)-Striping,Dwelling Unit-Site Work (1480)-Water Lines/Mains)	Site Improvements - retaining walls, site concrete repair/replacement, asphalt repairs/replacement stripe, seal, site drainage, site lighting, sewer/water lines, landscaping, tree removal		\$10,000.00
ID0979	Interior Renovations - Force Account and/or contract labor(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Interior Renovations, plumbing/fixtures, electrical/fixtures, kitchen/bath cabinets, counter tops, vanities, tubs/shower surrounds, interior doors, entrance doors, flooring, drywall, paint		\$50,000.00
ID0980	Exterior - Balcony Repairs(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc)	Repair/Replace balcony concrete/handrails, caulk, seal, paint		\$100,000.00
ID0981	Exterior Building(Dwelling Unit-Exterior (1480)-Exterior Doors)	Replace entrance doors		\$75,000.00
	SUMMIT LAKE (OH007000028)			\$264,596.00
ID0982	Operations(Operations (1406))	Operations		\$163,241.00

Capital Fund Program - Five-Year Action Plan

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 5		2024		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0983	Environmental Reviews(Contract Administration (1480)-Other Fees and Costs)	Complete environmental reviews (Part 58)		\$1,355.00
ID0984	Dwelling - Interior Force Acct and/or contract labor(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Interior Renovations - bathroom counters/sinks, flooring, commodes, electrical, HVAC/mechanical upgrades, interior doors, paint/drywall, kitchen cabinets, sinks, faucets, plumbing, tubs, showers,		\$100,000.00
	HONEY LOCUST GARDEN (OH007000029)			\$146,697.00
ID0985	Operations(Operations (1406))	Operations		\$75,342.00
ID0986	Environmental Reviews(Contract Administration (1480)-Other Fees and Costs)	Complete environmental reviews (Part 58)		\$1,355.00
ID0987	Interior Renovations - Force Account and/or contract labor(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Interior Renovations, plumbing/fixtures, electrical/fixtures, kitchen/bath cabinets, counter tops, vanities, tubs/shower surrounds, interior doors, entrance doors, flooring, drywall, paint		\$20,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year				
5	2024			
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0988	Non-Dwelling - Interior/Exterior(Non-Dwelling Exterior (1480)-Gutters - Downspouts,Non-Dwelling Exterior (1480)-Lighting,Non-Dwelling Exterior (1480)-Paint and Caulking,Non-Dwelling Exterior (1480)-Roofs,Non-Dwelling Exterior (1480)-Siding,Non-Dwelling Exterior (1480)-Soffits,Non-Dwelling Exterior (1480)-Windows,Non-Dwelling Interior (1480)-Community Building,Non-Dwelling Interior (1480)-Doors,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Laundry Areas,Non-Dwelling Interior (1480)-Mechanical,Non-Dwelling Interior (1480)-Plumbing,Non-Dwelling Interior (1480)-Shop,Non-Dwelling Interior (1480)-Storage Area)	Repair/Replace roofs, siding, gutters/downspouts, windows, doors, flooring, plumbing/fixtures, electrical/fixtures, drywall, paint		\$50,000.00
	COLONIAL HILLS (OH007000030)			\$103,872.00
ID0989	Operations(Operations (1406))	Operations		\$82,517.00
ID0990	Environmental Reviews(Contract Administration (1480)-Other Fees and Costs)	Complete environmental reviews (Part 58)		\$1,355.00
ID0991	Dwelling - Interior force account and/or contract labor(Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Interior Renovations, plumbing, mechanical, electrical, flooring, drywall, paint, bath/kitchen cabinets, sinks, countertop, lighting, HVAC improvements.		\$20,000.00
	PINEWOOD GARDENS (OH007000034)			\$520,194.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 5		2024		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0992	Operations(Operations (1406))	Operations		\$68,839.00
ID0993	Environmental Reviews(Contract Administration (1480)-Other Fees and Costs)	Complete environmental reviews (Part 58)		\$1,355.00
ID0994	Site Improvements - force account and/or contract labor(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Signage,Dwelling Unit-Site Work (1480)-Storm Drainage,Dwelling Unit-Site Work (1480)-Striping,Dwelling Unit-Site Work (1480)-Water Lines/Mains)	Site Improvements - retaining walls, site concrete repair/replacement, asphalt repairs/replacement stripe, seal, site drainage, site lighting, sewer/water lines, landscaping, tree removal		\$150,000.00
ID0995	Dwelling - Interior/Exterior(Dwelling Unit-Exterior (1480)-Decks and Patios,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Exterior Stairwells - Fire Escape,Dwelling Unit-Exterior (1480)-Foundations,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits,Dwelling Unit-Exterior (1480)-Tuck-Pointing,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Interior/Exterior unit/building renovations, plumbing, electrical, flooring, drywall, paint, bath/kitchen cabinets, countertops, tubs/showers, HVAC upgrades, hot water tanks, windows, doors, siding, roofs, gutters/downspouts, soffit		\$100,000.00
ID0996	Dwelling - Exterior(Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Soffits)	Replace roofs, gutters/downspouts, soffit, fascia		\$200,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 5		2024		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	WILLOW RUN (OH007000039)			\$753,019.00
ID0997	Operations(Operations (1406))	Operations		\$61,664.00
ID0998	Environmental Reviews(Contract Administration (1480)-Other Fees and Costs)	Complete environmental reviews (Part 58)		\$1,355.00
ID0999	Site Improvements - force account and/or contract labor(Dwelling Unit-Site Work (1480)-Storm Drainage,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Signage,Dwelling Unit-Site Work (1480)-Water Lines/Mains,Dwelling Unit-Site Work (1480)-Striping)	Site Improvements - retaining walls, site concrete repair/replacement, asphalt repairs/replacement stripe, seal, site drainage, site lighting, sewer/water lines, landscaping, tree removal		\$100,000.00
ID1000	Exterior Building Renovations(Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Foundations,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Tuck-Pointing,Dwelling Unit-Exterior (1480)-Windows)	Exterior building renovations, siding, doors, windows, storm doors, upgrade lighting, paint, foundation repairs as needed, tuckpoint		\$250,000.00
ID1001	Interior Renovations - Force Account and/or contract labor(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Interior Renovations, plumbing/fixtures, electrical/fixtures, kitchen/bath cabinets, counter tops, vanities, tubs/shower surrounds, interior doors, entrance doors, flooring, drywall, paint		\$250,000.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 5 2024				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID1002	A & E Fees(Contract Administration (1480)-Other Fees and Costs)	Misc. A & E Fees as needed		\$40,000.00
ID1003	Non- Dwelling Interior/Exterior (Non-Dwelling Interior (1480)-Community Building,Non-Dwelling Interior (1480)-Mechanical,Non-Dwelling Exterior (1480)-Doors,Non-Dwelling Exterior (1480)-Foundation,Non-Dwelling Exterior (1480)-Gutters - Downspouts,Non-Dwelling Exterior (1480)-Lighting,Non-Dwelling Exterior (1480)-Paint and Caulking,Non-Dwelling Exterior (1480)-Roofs,Non-Dwelling Exterior (1480)-Siding,Non-Dwelling Exterior (1480)-Soffits,Non-Dwelling Exterior (1480)-Tuck Pointing,Non-Dwelling Exterior (1480)-Windows)	Community Building, interior/exterior renovations, plumbing, electrical, HVAC, flooring, bath/kitchen upgrades, roof, siding, interior/exterior doors, masonry repairs, gutters/downspouts, soffit, windows, foundation repairs, lighting, paint/caulk		\$50,000.00
	CRIMSON TERRACE (OH007000040)			\$149,789.00
ID1004	Operations(Operations (1406))	Operations		\$48,434.00
ID1005	Environmental Reviews(Contract Administration (1480)-Other Fees and Costs)	Complete environmental reviews (Part 58)		\$1,355.00
ID1006	Interior Renovations - Force Account and/or contract labor(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Interior Renovations, plumbing/fixtures, electrical/fixtures, kitchen/bath cabinets, counter tops, vanities, tubs/shower surrounds, interior doors, entrance doors, flooring, drywall, paint		\$20,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 5		2024		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID1007	Exterior Building Renovations(Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Foundations,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits,Dwelling Unit-Exterior (1480)-Tuck-Pointing,Dwelling Unit-Exterior (1480)-Windows)	Replace doors, windows, roofs, gutters/downspouts, siding, soffit/fascia, lighting,		\$20,000.00
ID1008	A & E Fees(Contract Administration (1480)-Other Fees and Costs)	Misc. A & E Fees as needed		\$20,000.00
ID1009	Site Improvements - force account and/or contract labor(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Signage,Dwelling Unit-Site Work (1480)-Storm Drainage,Dwelling Unit-Site Work (1480)-Striping,Dwelling Unit-Site Work (1480)-Water Lines/Mains)	Site Improvements - retaining walls, site concrete repair/replacement, asphalt repairs/replacement stripe, seal, site drainage, site lighting, sewer/water lines, landscaping, tree removal		\$40,000.00
	MAPLEWOOD GARDENS (OH007000041)			\$483,576.89
ID1010	Operations(Operations (1406))	Operations		\$57,628.00
ID1011	Environmental Reviews(Contract Administration (1480)-Other Fees and Costs)	Complete environmental reviews (Part 58)		\$1,355.00
ID1012	A & E Fees(Contract Administration (1480)-Other Fees and Costs)	Misc. A & E Fees - as needed		\$40,000.00

Capital Fund Program - Five-Year Action Plan

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 5		2024		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID1013	Site Improvements - force account and/or contract labor(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Signage,Dwelling Unit-Site Work (1480)-Storm Drainage,Dwelling Unit-Site Work (1480)-Striping,Dwelling Unit-Site Work (1480)-Water Lines/Mains)	Site Improvements - retaining walls, site concrete repair/replacement, asphalt repairs/replacement stripe, seal, site drainage, site lighting, sewer/water lines, landscaping, tree removal		\$100,000.00
ID1014	Dwelling - Interior/Exterior(Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Decks and Patios,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Exterior Stairwells - Fire Escape,Dwelling Unit-Exterior (1480)-Foundations,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits,Dwelling Unit-Exterior (1480)-Tuck-Pointing,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Interior/Exterior unit/building renovations, plumbing, electrical, flooring, drywall, paint, bath/kitchen cabinets, countertops, tubs/showers, HVAC upgrades, hot water tanks, windows, doors, siding, roofs, gutters/downspouts, soffit, lighting,		\$234,593.89
ID1015	Site Improvements - force account and/or contract labor(Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Water Lines/Mains,Non-Dwelling Site Work (1480)-Site Utilities)	Upgrade sanitary pump station systems/equipment		\$50,000.00
	STEPHANIE KEYS BUILDING (OH007000044)			\$306,292.00
ID1016	Operations(Operations (1406))	Operations		\$54,937.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 5		2024		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID1017	Environmental Reviews(Contract Administration (1480)-Other Fees and Costs)	Complete environmental reviews (Part 58)		\$1,355.00
ID1018	Exterior-Balcony Concrete Restoration(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking)	Repair/Replace balcony concrete/handrails, paint, caulk		\$100,000.00
ID1019	Exterior - Replace Patio Doors(Dwelling Unit-Exterior (1480)-Exterior Doors)	Replace patio doors		\$20,000.00
ID1020	Interior Renovations - Force Account and/or contract labor(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Interior Renovations, plumbing/fixtures, electrical/fixtures, kitchen/bath cabinets, counter tops, vanities, tubs/shower surrounds, interior doors, entrance doors, flooring, drywall, paint		\$60,000.00
ID1021	Site Improvements - force account and/or contract labor(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Signage,Dwelling Unit-Site Work (1480)-Storm Drainage,Dwelling Unit-Site Work (1480)-Striping,Dwelling Unit-Site Work (1480)-Water Lines/Mains)	Site Improvements - retaining walls, site concrete repair/replacement, asphalt repairs/replacement stripe, seal, site drainage, site lighting, sewer/water lines, landscaping, tree removal, fencing		\$50,000.00
ID1022	Interior - Replace Hallway Flooring(Non-Dwelling Interior (1480)-Common Area Flooring,Dwelling Unit-Interior (1480)-Flooring (non routine))	Replace flooring, hallways, elevator lobby, 1st floor common areas.		\$20,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 5		2024		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	SPICER TERRACE (OH007000052)			\$5,500.00
ID1023	Environmental Reviews(Contract Administration (1480)-Other Fees and Costs)	Complete environmental reviews (Part 58)		\$1,500.00
ID1024	Interior Renovations - Force Account and/or contract labor(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Interior Renovations, plumbing/fixtures, electrical/fixtures, kitchen/bath cabinets, counter tops, vanities, tubs/shower surrounds, interior doors, entrance doors, flooring, drywall, paint		\$3,000.00
ID1025	Site Improvements - force account and/or contract labor(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Signage,Dwelling Unit-Site Work (1480)-Storm Drainage,Dwelling Unit-Site Work (1480)-Striping,Dwelling Unit-Site Work (1480)-Water Lines/Mains)	Site Improvements - retaining walls, site concrete repair/replacement, asphalt repairs/replacement stripe, seal, site drainage, site lighting, sewer/water lines, landscaping, tree removal		\$1,000.00
	Subtotal of Estimated Cost			\$11,211,600.00

Part III: Supporting Pages - Management Needs Work Statements (s)	
Work Statement for Year 1	2020
Development Number/Name General Description of Major Work Categories	Estimated Cost
Housing Authority Wide	
Administration(Administration (1410)-Salaries)	\$1,121,160.00
Bond Debt Service(Bond Debt Obligation (9001))	\$1,095,063.79
Relocation(Contract Administration (1480)-Relocation)	\$5,000.00
Management Improvements(Management Improvement (1408)-Other,Management Improvement (1408)-System Improvements)	\$225,000.00
Management Improvements(Management Improvement (1408)-Empowerment Activities,Management Improvement (1408)-System Improvements)	\$100,000.00
Consulting Fees - Choice Neighborhoods(Contract Administration (1480)-Other Fees and Costs)	\$50,000.00

Part III: Supporting Pages - Management Needs Work Statements (s)	
Work Statement for Year 1	2020
Development Number/Name General Description of Major Work Categories	Estimated Cost
Non-Dwelling Equipment(Non-Dwelling Equipment-Expendable/Non-Expendable (1480)-Other)	\$200,000.00
Consulting Fees - RAD (Contract Administration (1480)-Other Fees and Costs)	\$150,000.00
Subtotal of Estimated Cost	\$2,946,223.79

Part III: Supporting Pages - Management Needs Work Statements (s)	
Work Statement for Year 2	2021
Development Number/Name General Description of Major Work Categories	Estimated Cost
Housing Authority Wide	
Administration(Administration (1410)-Salaries)	\$1,121,160.00
Bond Debt Service(Bond Debt Obligation (9001))	\$1,098,070.11
Relocation(Contract Administration (1480)-Relocation)	\$5,000.00
RAD-Fees and Costs(RAD (1503))	\$30,000.00
Management Improvements(Management Improvement (1408)-System Improvements,Management Improvement (1408)-Other)	\$150,000.00
Management Improvements(Management Improvement (1408)-System Improvements,Management Improvement (1408)-Empowerment Activities)	\$100,000.00

Part III: Supporting Pages - Management Needs Work Statements (s)	
Work Statement for Year 2	2021
Development Number/Name General Description of Major Work Categories	Estimated Cost
Non-Dwelling Equipment(Non-Dwelling Equipment-Expendable/Non-Expendable (1480)-Other)	\$200,000.00
Consulting Fees(Contract Administration (1480)-Other Fees and Costs)	\$130,000.00
Subtotal of Estimated Cost	\$2,834,230.11

Part III: Supporting Pages - Management Needs Work Statements (s)	
Work Statement for Year 3	2022
Development Number/Name General Description of Major Work Categories	Estimated Cost
Housing Authority Wide	
Bond Debt Service(Bond Debt Obligation (9001))	\$1,091,015.65
Administration(Administration (1410)-Salaries)	\$1,121,160.00
Relocation(Contract Administration (1480)-Relocation)	\$5,000.00
RAD-Fees and Costs(RAD (1503))	\$30,000.00
Management Improvements(Management Improvement (1408)-Other,Management Improvement (1408)-System Improvements)	\$150,000.00
Management Improvements(Management Improvement (1408)-Empowerment Activities,Management Improvement (1408)-System Improvements)	\$100,000.00

Part III: Supporting Pages - Management Needs Work Statements (s)	
Work Statement for Year 3	2022
Development Number/Name General Description of Major Work Categories	Estimated Cost
Subtotal of Estimated Cost	\$2,497,175.65

Part III: Supporting Pages - Management Needs Work Statements (s)	
Work Statement for Year 4	2023
Development Number/Name General Description of Major Work Categories	Estimated Cost
Housing Authority Wide	
Bond Debt Service(Bond Debt Obligation (9001))	\$1,097,745.00
Administration(Administration (1410)-Salaries)	\$1,121,160.00
Upgrade Security Systems/Equipment(Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Site Work (1480)-Other,Non-Dwelling Interior (1480)-Security)	\$200,000.00
Relocation(Contract Administration (1480)-Relocation)	\$5,000.00
Management Improvements(Management Improvement (1408)-Empowerment Activities,Management Improvement (1408)-System Improvements)	\$100,000.00
Management Improvements(Management Improvement (1408)-Other,Management Improvement (1408)-System Improvements)	\$225,000.00

Part III: Supporting Pages - Management Needs Work Statements (s)	
Work Statement for Year 4	2023
Development Number/Name General Description of Major Work Categories	Estimated Cost
Consulting Fees(Contract Administration (1480)-Other Fees and Costs)	\$130,000.00
RAD-Fees and Costs(RAD (1503))	\$30,000.00
Subtotal of Estimated Cost	\$2,908,905.00

Part III: Supporting Pages - Management Needs Work Statements (s)	
Work Statement for Year 5	2024
Development Number/Name General Description of Major Work Categories	Estimated Cost
Housing Authority Wide	
Fees and Costs(Contract Administration (1480)-Other Fees and Costs)	\$130,000.00
RAD-Fees and Costs(RAD (1503))	\$30,000.00
Administration(Administration (1410)-Salaries)	\$1,121,160.00
Bond Debt Service(Bond Debt Obligation (9001))	\$1,102,654.11
Relocation(Contract Administration (1480)-Relocation)	\$5,000.00
Upgrade Security Systems/Equipment(Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Site Work (1480)-Other,Non-Dwelling Interior (1480)-Security)	\$200,000.00

Part III: Supporting Pages - Management Needs Work Statements (s)	
Work Statement for Year 5	2024
Development Number/Name General Description of Major Work Categories	Estimated Cost
Management Improvements(Management Improvement (1408)-Empowerment Activities,Management Improvement (1408)-System Improvements)	\$100,000.00
Management Improvements(Management Improvement (1408)-Other,Management Improvement (1408)-System Improvements)	\$225,000.00
Fees - PNA(Contract Administration (1480)-Other Fees and Costs)	\$75,000.00
Subtotal of Estimated Cost	\$2,988,814.11